BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

<u>3D. Action</u> Date: June 27, 2005

SUBJECT: <u>APPROVAL OF POINT OF SALE SYSTEM</u>

BOARD GOAL: Budget and Finance

FISCAL NOTE: Food Service Fund Balance

Background Information:

The preview for the Point of Sale System was presented to the Board of Trustees on May 9, 2005, and June 13, 2005. A bid tabulation for the software is attached for your review.

Administrative Considerations:

- The Purchasing, Food Service, and Technology Departments recommend award for this Point of Sale System proposal to School Lunch Systems, a CISV (Catalog Information System Vendor through the State's Texas Building and Procurement Commission) which represents the lowest and best bid meeting specifications. School Lunch Systems provides Mealtime software which the district currently has at six campuses, i.e. Fossil Ridge, Central, Bluebonnet, Freedom, Bette Perot, and Woodland Springs. The District has been very pleased with the current software piloted at these schools.
- ➤ The touch screen application for the Point of Sale system would be installed at the remaining high school and middle school locations since their grade levels have a greater variety of menu choices. The touch screen application setup would best meet the needs of these grade levels since there are virtually unlimited buttons for expanded menu choices.
- ➤ The terminals (touch boxes) would be installed at the elementary and intermediate grade levels. The terminal application setup would best meet the needs of these grade levels since there is a limit of 48 menu choice keys.
- ➤ In developing the touch screen/terminal configuration mentioned above, the cost would be \$139,752 which includes all of the components necessary to implement this district-wide Point of Sale conversion project. After the initial one-year warranty period, the district's annual licensing fees and software maintenance would be \$9,349.

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The administration recommends that the Board of School Trustees approve the Point
of Sale System to School Lunch Systems as presented.
Respectfully submitted,
Denise Sullivan

Director of Purchasing