

Collin County Community College District Board of Trustees

1. Finance and Audit Committee

November 29, 2022

Resources: Dr. Abe Johnson
SVP Campus Operations
Dr. David Stephens
Chief Information Officer

DISCUSSION ITEM: Consideration of Approval for the Expenditures to Purchase Additional Modules and Student Data Conversion from Workday, Inc. for the District

DISCUSSION: This purchase request is for an additional spend authorization to add four Workday modules and increase the amount of student data being converted. This purchase includes the addition of the Extend, Advanced Compensation, Learning, and Cloud Connector for Learning modules. The Workday Student project has a need to expand our reportable data set for compliance purposes which requires an increase to the amount of student data being converted. These items will not impact the implementation schedule.

The Board has approved a total spend authorization of \$25,601,885. This purchasing request is for spend authorization of \$1,526,638, which is part of the total approved spend authorization for Workday and is budgeted in the Technology Services Department's FY23 operating budget and subsequent years' budgets, subject to Board approval.