Executive Summary Prepared for Board of Trustees Meeting September 22, 2015

Career and Technical Education Annual Report

Board Goal: (Identify the Board Goal this agenda item relates to)

- I. Vision...In pursuit of excellence the district will
 - a. Remain committed to providing equitable and outstanding opportunities for every student on every campus
- II. Teaching & Learning...In pursuit of excellence the district will
 - d. Stay abreast of and incorporate best practices into teaching, learning and leadership
 - e. Advocate and practice true accountability based on measurement of individual student progress over time regardless of external mandates.
- III. Parent & Community Involvement...In pursuit of excellence, the district will:
 - a. Foster a positive and welcoming environment that encourages parent and community partnerships to achieve success for all our students

<u>*Purpose of Report*</u> (A brief statement of the purpose or intent of the programs or activity for which the report is written)_

The Board will be presented with an overview regarding Denton ISD Career and Technical Programs, including highlights, funding, and program performance.

<u>Objectives</u> (One sentence, bulleted statements of the objectives of the programs or activity for which the report is written)

- Provide board members with knowledge of CTE programs across the district.
- Highlight major initiatives, strengths, challenges and future plans related to the CTE
- HB 5 Impact to CTE

<u>Operational Impact</u> (Include facts and figures as to personnel needs, budget impact, facilities impact, and time frame, commitment(s) required from the District, etc. Report "bottom line" in this section.)

CTE enrollment continues to increase as total enrollment increases. The cost to maintain current programs at the level is difficult and challenging and we will continue to look for partnerships that will offset that cost to the district.

<u>**Results</u>** (A brief summary of what the program or activity for which the report is written can be expected to accomplish. Discuss the advantages *and* disadvantages of the proposal. Include in the report (but not in this summary) any evaluative data which may help illustrate program status or progress.)</u>

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Information in this report describes the progress and accomplishments to creating a strong Career and Technical Education Program that will benefit all students in Denton ISD.

Other Options (List all other options that are available for the Board to consider.)