

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar
November 18, 2024	Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade level.

Agenda Item: Consider Approval of the Head Start Budget Revision

Summary:

On January 18, 2024 the Board approved a Carryover Funds Requests from the 2022-2023 program year to 2023-2024 in the amount of \$141,217.16. A budget revision is necessary to reallocate \$58,399 from the Supply category to the Equipment category in order to purchase a Vision Screening Device and additional Playhouses. The spending plan previously approved remains the same.

Attachments:

Budget Revision Carryover Budget Narrative 24-25 Final
BOT Budget Revision Approval letter

Administrative Recommendation:

Administration recommends that the Board of Trustees approves the Head Start Budget Revision Request.

Budget/Funding

Reallocation of Funding previously approved in the amount of \$141,217.16