

EXHIBIT "C"

MID-VALLEY SPECIAL EDUCATION COOPERATIVE **5-YEAR CAPITAL IMPROVEMENT PLAN AND RESULTING PROJECTS**

ATS&R will provide management and implementation of planning, designing, bidding, and contract administration for the Mades-Johnstone Center, 5-Year Capital Improvement Plan, and resulting projects as requested by the Owner.

Part A. Initial Plan Management

The scope of services provided by ATS&R consists of the following (not-to-exceed amounts noted, billed hourly):

1. **Establish and Refine the 5-Year Capital Improvement Plan:** ATS&R will receive data compiled by the Owner and input additional data into interactive EXCEL spreadsheets that make up the 5-Year Capital Improvement Plan, including deferred maintenance projects.

<i>Total Estimated Hours</i>	<i>12 Hours</i>	<i>=</i>	<i>\$1,800</i>
<i>Architectural/Structural</i>	<i>4 Hours</i>		
<i>Mechanical</i>	<i>4 Hours</i>		
<i>Electrical</i>	<i>2 Hours</i>		
<i>Technology</i>	<i>1 Hour</i>		
<i>Site Development</i>	<i>1 Hour</i>		

2. **Validate Completeness of Data and Investigate Facility:** ATS&R will confirm the completeness of the 5-Year Plan by evaluating the facility to identify items deemed necessary for inclusion in the 5-Year Plan. Architectural, mechanical, electrical, site development, interior design, food service, hardware, and technology components will be investigated according to the Owner's facilities categories.

<i>Total Estimated Hours</i>	<i>34 Hours</i>	<i>=</i>	<i>\$5,100</i>
<i>Architectural/Structural</i>	<i>12 Hours</i>		
<i>Mechanical</i>	<i>10 Hours</i>		
<i>Electrical</i>	<i>8 Hours</i>		
<i>Technology</i>	<i>2 Hours</i>		
<i>Site Development</i>	<i>2 Hours</i>		

3. **Determine Timing and Priorities of Projects For 5-Year Capital Improvement Plan:** ATS&R will analyze the Owner's data, meet with the Owner to determine project priorities, schedules for design and construction, and provide project cost estimates for the 5-Year Plan.

<i>Total Estimated Hours</i>	<i>4 Hours</i>	<i>=</i>	<i>\$600 (1 Meeting)</i>
------------------------------	----------------	----------	--------------------------

Part A - Summary of Compensation (Items 1-3):

Total Estimated Hours: 50 Hours = \$7,500
(Not To Exceed Dollar Amount; Billed Hourly)

Part B. Plan Implementation

ATS&R will serve as the Architect/Engineer for the scope of services as follows:

1. **Design Services:** ATS&R will provide services to design and detail projects in accordance with the Contract Agreement and fee schedule outlined below.
2. **Verification of Existing Conditions and Document Conversion to CAD:** ATS&R is permitted to verify existing conditions and convert drawings to CAD in accordance with the Contract Agreement and fee schedule outlined below.
3. **Bidding Services:** ATS&R will provide services to bid projects in accordance with the Contract Agreement and fee schedule outlined below.
4. **Contract Administration Services:** ATS&R will provide contract administration services on projects in accordance with the Contract Agreement and fee schedule outlined below.

Part B - Summary of Compensation (Items 1-4):

Items B.1, B.3, and B.4 shall be a percentage of the total construction cost, plus reimbursable expenses, unless otherwise noted. The Fee Schedule for the Capital Projects is as follows:

	<i>Hourly Fees</i>
<i>\$0 - \$50,000</i>	
<i>\$50,001 - \$100,000</i>	<i>10%</i>
<i>\$100,001 - \$250,000</i>	<i>8.50%</i>
<i>\$250,001 - \$500,000</i>	<i>7.75% of Amount Exceeding \$250,000</i>
<i>\$500,001 - \$1,000,000</i>	<i>7.75% of Entire Amount</i>

Part C. On-Going Plan Management

The scope of services provided by ATS&R consists of the following (optional as needed; not to exceed amounts noted; billed hourly):

1. **Maintain 5-Year Capital Improvement Plan:** ATS&R will annually review with the Owner the projects that make up the 5-Year Capital Improvement Plan and address modifications to the Plan as necessary.
Services shall be on an hourly basis, plus reimbursable expenses.
2. **Confirm or Modify Timing and Priorities of Projects For 5-Year Plan:** ATS&R will annually confirm or modify the timing, phasing, priorities, and project cost estimates for the 5-Year Plan with the Owner.
Services shall be on an hourly basis, plus reimbursable expenses.
3. **Develop Next 5-Year Capital Improvement Plan:** Before completion of the 5th year of Plan Implementation, ATS&R will investigate the facility and provide a new 5-Year Plan management tool similar to scope as described in the Initial Plan Management (Part A).
Services shall be hourly, plus reimbursable expenses, as agreed upon by the Owner.