

BADGER SCHOOL BUDGET REPORT

(July 1, 2025 - June 30, 2026)

Quarterly Report (QTR 2)

October 1, 2025 through December 31, 2025

(Based on 6/27/24 Budget)

50% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 4,518,053.00	\$ 1,860,762.23	41%
FOOD SERVICE FUND - 02	\$ 214,215.00	\$ 83,860.54	39%
COMMUNITY ED - 04	\$ 38,334.00	\$ 14,734.53	38%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,770,602.00	\$ 1,959,357.30	41%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 4,373,251.00	\$ 1,467,405.85	34%
FOOD SERVICE FUND - 02	\$ 175,750.00	\$ 72,698.19	41%
COMMUNITY ED - 04	\$ 47,633.00	\$ 29,647.68	62%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,596,634.00	\$ 1,569,751.72	34%
REPORT TOTALS	-\$173,968.00	-\$389,605.58	224%

Based on 208 Enrollment

6/27/24 School Board Meeting