

EXPENDITURE
BUDGET

GENERAL OPERATING						
FUND 199	6100	6200	6300	6400	6500	6600 TOTAL
FUNCTION						
11-INSTRUCT	3,868,878	107,173	129,570	46,450		21,000 4,173,071
12-LIB	66,188	1,800	15,150	500		83,638
13-CURR	65,535		2000	250		67,785
23-PRINC	358,785		8,100	2,800		3,000 372,685
31-COUNSEL	85,265	750	2,600	700		89,315
33-HEALTH	50,134	4,750	3,000	100		57,984
34-TRANS	83,270	20,750	67,750	11,800		183,570
36-EXTRA-CO	177,733	30,325	76,275	44,011		328,344
41-GEN ADM	150,340	119,108	15,200	27,822		312,470
51-MTN	268,050	464,193	105,000	30,550		867,793
53-DATA PRO	100,390	14,971				115,361
81-FACILITIES						95,000 95,000
93-SHAR SER				114,617		114,617
	5,274,568	763,820	424,645	279,600	0	119,000 6,861,633
REVENUE BUDGET						
	TAX REV.	MISC	STATE REV.	FED. REV.		TOTAL
OPERATING	4,555,131	86,500	2,122,177	97,825		6,861,633