

BRISTOL BOARD OF EDUCATION
BUDGET WORKSHOP MEETING MINUTES
Tuesday, January 24, 2023

A Budget Workshop of the Bristol Board of Education was held on Tuesday, January 24, 2023, from 6:00 p.m. to 8:00 p.m. in the Board of Education Auditorium and via the Zoom meeting platform.

PRESENT: Commissioners: Russell Anderson, Eric Carlson, Jennifer Dube, Jill Fitzsimons-Bula, Shelby Pons, Maria Simons, and Dante Tagariello; Dr. Catherine Carbone, Superintendent, Dr. Michael Dietter, Deputy Superintendent, Lynn Boisvert, Dr. Kimberly Culkin, Carly Fortin, and Dr. Samuel Galloway

EXCUSED: Commissioners: Kristen Giantonio and Todd Sturgeon

Call to Order:

Chair Dube called the workshop to order at 6:15 p.m.

Discussion of Superintendent's 2022-2023 Recommended Budget

Central Office Administration presented Part 2 of the FY24 Budget. During this evening's workshop, the administrative team presented the Grant Revenue Review, the Cafeteria Budget and the summary and conclusion of this year's budget presentation. After each component of the presentation, time was given for questions or discussion from Commissioners.

Commissioners posed questions regarding how we are forecasting the State Alliance Grant; the difference between the Grant Manager and Communications Director in terms of getting grant funds for the district; questions regarding the FY24 funding source totals; College and Career Readiness offerings and expectations; why some districts did not have deficits like Bristol; Perkins Loan Allocation for Career Readiness; is there data to support the success of programs funded by ESSR and ARP funds and the need for more information regarding lunch participation projections.

A summary of both evening's presentations was provided; no other questions were asked of the administration.

Adjournment

With no other business before the committee, the meeting was adjourned. (7:26 p.m.)

Respectfully Submitted:



Susan Everett

Executive Assistant to the Board of Education