

Resource	Services provided	SLP Emergency Preparedness/Transportation Coordinator (EPTC)
Two School Resource Officers	Embedded response to, counsel for, and support of the relevant positional needs of the other public schools in the district including their staff.	EPTC will respond to all sites as needed
Sergeant oversight	Daily supervision of work and issues at the school, tracking additional duty requests for school events, school safety planning work, tracking and scheduling training, engagement with school staff, planning, juvenile outreach functions, and coordinating school safety threats onsite or remotely including intelligence briefings and crime analysis functions. An estimated 40% of the sergeant's time is spent on SRO-related and juvenile response work	EPTC will coordinate with JRO and involve police/fire leadership and district leadership as needed.  EPTC will coordinate weekly communication with JRO
Lieutenant oversight	Higher level supervision of program and staff, estimated to be at least 5% of the position during a typical year. The corresponding financial commitment does not include costs associated with the chief, deputy chief, or other city leadership that supports this work.	EPTC will coordinate with JRO and involve police/fire leadership and district leadership as needed.  EPTC will coordinate weekly communication with JRO
Crime analysis	This work links cases and incidents across the metro, generates intelligence bulletins, data mines social media and other systems to provide threat assessments and awareness, serves as the primary link to the Hennepin County youth early intervention program, assesses known or suspected threats from SROs and school staff, coordinates information and intelligence collection with local law enforcement and crime analysis networks. The volume and complexity of this work continues to grow. An estimated 20% of the crime analyst's work supports this area.	EPTC will coordinate with and provide information to crime analysis functions when cases surface.  Are they suggesting proactive scrubbing of social media? Does the PD do this already?
Vehicles	Two squads dedicated primarily to the SRO function. (cost of one squad fully outfitted current: \$70,000); useful life: 6 years; straight-line depreciation for an annual vehicle cost.	Would this be a car located at our schools all day in front of the school? Tell us more about the purpose.  We currently have a squad car parked for the JRO's in the front lot.
Equipment and training	These costs run in the thousands of dollars annually per officer. This becomes quite variable and is being excluded from specifically identifying a dollar amount.	What specific equipment/training are provided exclusively for the schools?