

**Expenditure Contracts Signed
July 2021**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

| Name | Amount* | Contract Source** | Description |
|-----------------------------|----------------|--------------------------------|---|
| Joseph Montano Sr | \$10,000.00* | American Indian Education (DR) | Cultural opportunities for drumming, teaching and organizing events |
| Leanna Hudson | \$22,000.00* | Asst. Superintendent (DR) | FY22 Families in Transition Program Coordinator |
| Leanna Hudson | \$22,000.00* | Asst. Superintendent (DR) | FY21 Families in Transition Program Coordinator (March – June 2021) |
| Innovative | \$94,105.01 | Business Services (DU) | HOCHS relocation with moving supplies, inventory |
| Logikcull | \$20,004.00* | Business Services (DU) | Business Services processing software |
| ARC Northland | \$2,136.00* | Community Education (DR) | Direct support services for student |
| Great Lakes Excavating | \$15,000.00* | Facilities (DR) | Homecroft school drainage correction; Total cost of project is \$34,562.00 (balance paid by grants) |
| Van Iwaarden Associates | \$15,000.00* | Finance (DU) | Actuarial Services for FY22 and FY23 |
| Trillium Services Inc. | \$9,850.56* | Special Services (DR) | Direct support services and special education paraprofessional duties |
| Lake Superior College (LSC) | \$19,000.00 | Teaching and Learning (DU) | College in the Schools (CITS) FY22 |

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| AT&T | \$1,000.00 | Technology (DU) | Hot spot testing |
| Spectrum | \$10,000.00 | Technology (DU) | Fiber optic service for UHG |