

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**August 2012**

**EXPENDITURES**

<b>Fund</b>	<b>2012-13 Budget</b>	<b>August 2012</b>	<b>2012-13 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	24,325,381	797,660	1,556,835	22,768,546	6.40%
Food Service	1,190,585	26,118	35,112	1,155,473	2.95%
Community Service	881,653	48,810	72,108	809,545	8.18%
Debt Service	3,444,574	0	409,140	3,035,434	11.88%
<b>Total</b>	<b>\$ 29,842,193</b>	<b>\$ 872,588</b>	<b>\$ 2,073,195</b>	<b>\$ 27,768,998</b>	<b>6.95%</b>