

MEETING DATE: March 28, 2022

AGENDA ITEM: Consider Approval of Purchase of Portable High-Efficiency Particulate

Air Fan/Filtration Systems with COVID-19 School Health Support Grant

PRESENTER: Earl Husfeld, Chief Financial Officer

#### **BACKGROUND INFORMATION:**

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As I shared with you during the March 21, 2022 board meeting, the District received a notice of grant award on March 4, 2022 for the 2021-2022 COVID-19 School Health Support Grant.
- The grant amount awarded to the District was \$259,229, with the grant period ending March 31, 2022.
- Many of the expenditure items that may be included in this grant will be a reclassification from the General Fund to this grant fund. However, approximately \$145,000 was awarded for "portable high-efficiency particulate air (HEPA) fan/filtration systems or other small items that may allow for improved air circulation".
- This \$145,000 funding amount is not sufficient enough to impact the indoor air circulation in every area of the District. However, the goal is to impact as many areas as possible with the flexibility to address varying situations throughout the District. These units will help eliminate unwanted dust particles, germs, and containments.
- This recommendation includes a combination of portable devices as well as devices mounted directly in the air supply of HVAC systems in the District.
- To ensure the best pricing and value, the District utilized the TIPS purchasing cooperative to obtain this quote.

#### FISCAL INFORMATION:

The \$141,002 cost of this purchase will be paid from the COVID-19 School Health Support Grant.

#### ATTACHMENTS:

Quote from Texas AirSystems

#### ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the quote submitted by Texas AirSystems for the purchase of portable high-efficiency particulate air fan/filtration systems from the COVID-19 School Health Support Grant as presented.

## **QUOTATION**

Date: March 25, 2022

To: Aledo ISD Attn: James Morton

Project: Aledo ISD – Portable Air Purifier & Ionizer Options

Location: Aledo, TX Engineer: N/A

Based on Plans Dated: Emailed Request

Addendums Acknowledged: 0 TIPS Contract Number: 220106

#### PRICING SUMMARY

THOM TO COMMENT						
DESCRIPTION	QTY	TAGGING	TOTAL NET PRICE			
Atmos Air Portable Air Purifier	4	Everest	<u>\$ 3,300.00</u>			
Cook Mobile Air Purifier	1	MAC	<u>\$ 5,274.00</u>			
Price Room Air Purifier	4	RAP-1	<u>\$ 14,916.00</u>			
Bioclimatic Ionizers	10	Active-OX-D / AOXD2	<u>\$ 6,980.00</u>			
	15	Active-OX-R AOXR03 / 1,250 CFM	<u>\$ 14,265.00</u>			
	42	Active-OX-R AOXR03 / 3,750 CFM	<u>\$ 39,942.00</u>			
	30	Active-OX-R AOXR04 / 5,000 CFM	<u>\$ 34,500.00</u>			
	97	BAS Interface Box with On/Off Switch	<u>\$ 21,825.00</u>			

<sup>\*</sup>FOB Factory, Full Freight Allowed, Tax Not Included

# We are pleased to quote the following through TIPS Comprehensive HVAC Solutions and Service per Contract #220106.

Current Lead-Times:

Atmos Air / Everest / 10 – 12 Working Days to Ship Cook / MAC / 13 – 14 Weeks
Price / RAP / 7 – 8 Weeks
Bioclimatic Ionizers / 5 – 7 Weeks

#### Thank you for your consideration on this project.

- -This quotation is subject to change without notice and void after 15 days.
- -Add to the prices quoted any sales tax payable on the transaction under any effective Federal or State statute.
- -F.O.B. Factory, FFA, per mutually agreed schedule. No material to be returned without written authorization.
- -Payment terms: Net 30 Days, Upon Receipt of Satisfactory Credit Information.
- -Texas AirSystems equipment will be supplied based upon approved submittal data.
- Retainage is not allowed. Texas AirSystems is a material supplier, and will be supplying the entire purchase order value upon delivery of equipment.
- -Payment to Texas AirSystems cannot be conditioned on receipt of payment from the owner by a contractor, construction manager, or customer.
- Texas AirSystems standard warranty, parts only, is for 12 months from start-up date, not to exceed 18 months from ship date.
- -Texas AirSystems is responsible and accountable only for the acts and omissions of Texas AirSystems.
- -Insurance certificates and bonds can/will be provided upon request.



### **TEXAS AIRSYSTEMS**

By: Jarett Dollyhigh / Weston Shosid

## **IAQ Grant**

Brand	Model	Use	Portable	Count	Unit Cost	TOTALS
AtmosAir	Everest	Small office, Admin, Nurse	Yes	4	\$825.00	\$3,300.00
Cook	MAC	Breakroom, Mechanical Room	Yes	1	\$5,274.00	\$5,274.00
Price	RAP	Active Classroom's	Yes	4	\$3,729.00	\$14,916.00
BioClimatic	ActiveOx-D	WSHP Unit's (Walsh & McCall)	No	10	\$698.00	\$6,980.00
BioClimatic	ActiveOx-R 1250CFM	Smaller Classrooms up to 2.5 Ton	No	15	\$951.00	\$14,265.00
BioClimatic	ActiveOx-R 3750CFM	Larger Classrooms up to 5 Ton	No	42	\$951.00	\$39,942.00
BioClimatic	ActiveOx-R 5000CFM	Gym's, Café, Auditorium up to 10 Ton	No	30	\$1,150.00	\$34,500.00
BioClimatic	Interface ActiveOx	BAS Interface Box ON/Off Switch		97	\$225.00	\$21,825.00
TOTAL						\$141,002.00