8F. Action Date: March 24, 2008

SUBJECT: APPROVAL OF BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund.

## **Background Information:**

• TEA requirement to have the budget reflect the financial activities of the district.

## **Administrative Considerations:**

• Budget amendments reflect functional adjustments for needs that were unforeseen at the time the annual budget was created.

The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer