

Board Workshop General Fund Q&A

June 2023



FY23-24 Budget Summary

- Board approved budget assumptions were used
- Revenues of \$135,525,158
- Expenditures of \$134,589,873
- Unassigned Fund balance \$17,527,524 (13.0%)

FY23-24 Budget Changes

- 1 minor expenditure change (School Board Budget)
 - Otherwise no changes from the 1st Draft presented May 22nd
- No 2023 legislative changes have been incorporated

Questions from the Board?



EDEN PRAIRIE SCHOOLS

Inspiring each student every day