

Killeen Independent School District Board Agenda Item Action Sheet

Date: October 28, 2025

Agenda Item Caption: Move to Approve the Proposed Recommendations for District Optimization.

Purpose of Agenda Item: Action Item

Administrative Recommendation: None

Background Information: Killeen ISD engaged in a comprehensive process to explore district optimization opportunities to ensure efficiency and sustainability in serving all students. Over the past several months, district leadership facilitated multiple opportunities for input and collaboration, including meetings with principals, district leaders, key stakeholder groups, three community town hall meetings, and implemented an online survey which gathered feedback from 1,300 community members.

All input from all the above avenues was collected, analyzed, and incorporated into a set of proposed scenarios and shared with the Board of Trustees for discussion on October 21, 2025. Feedback was given and considered, and we are bringing a formal recommendation for Board approval for the following.

Effective at the conclusion of the 2025-26 school year:

1. Close Peebles Elementary School and Hay Branch Elementary School
2. Eliminate Pre-K 3 at campuses on post
3. Close Eastern Hills Middle School
4. Close Palo Alto Middle School – begin to prepare the facility for use as District Alternative Education Placement
5. Pursue an 1882 Texas Partnerships turnaround partner for Manor Middle School

Move forward in subsequent school years

6. Consolidate Cedar Valley Elementary School and Timber Ridge Elementary School at the conclusion of the 2026-27 school year
7. Expand bilingual programming at Willow Springs Elementary School to begin in the 2027-28 school year
8. Implement a third party study beginning in the 2027-28 school year to reimagine high school programming over several years to expand access to CTE, STEM and Dual Enrollment

Additional Recommendations

9. Implement ACE or ACE-like programs for the 2026-27 school year at campuses as identified by district staff
10. Apply to join TEA's "System of Great Schools" Network in the spring of 2026, to begin in school year 2026-27
11. Develop a Facilities Condition Index by the fall of 2026

12. Develop a plan for resource investment in new teacher pipeline initiatives during the 2026-27 school year
13. Engage with a third party to conduct a program evaluation of special education supports during the 2026-27

Fiscal Analysis: None

Regulatory Requirement: None

Contact Person for Additional Questions/Information:

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Attachments: Summary presentation

Signature Requested: No