



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

11J. Preview

Date: May 14, 2007

SUBJECT: CONTRACT RENEWAL AND AMENDMENT – DURHAM SCHOOL SERVICES

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district’s mission.

**FISCAL NOTE: Budgeted Funds: General Fund 199
Amount Budgeted for FY 2008: \$4,102,800.00**

ANTICIPATED DATE FOR ACTION: May 31, 2007

Background Information:

- The contract between the district and Durham School Services is a five-year contract that began August, 1, 2004 and will run through July 31, 2009.
- The contract provides that rates established in all schedules are subject to adjustment once each year, and that rate change requests shall be provided to the district by July 1st of each year.

Administrative Considerations:

- The transportation rates for the 2007-2008 school year will increase .3% over the rates for the 2006-2007 school year, which is an amount equivalent to the increase in the Dallas-Fort Worth area Consumer Price Index for the month of January, 2007, excluding motor fuel.
- The effective date of Addendum Three, a copy of which is attached hereto, is August 1, 2007.
- This Addendum has been reviewed by district legal counsel.

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Respectfully submitted,

Denise Sullivan
Director of Purchasing