

The FY 20 General Fund Budget, approved last month, included reducing expenses by \$75,000. I recommend approving the following general fund adjustments:

FY 20 Budget Reductions	
\$6,685	Contracted Services
\$24,000	0.5 FTE Custodian
\$30,685	District Total
\$10,000	Capital Budget
\$10,000	Walk-A-Thon (revenue increase)
\$20,000	Primary School Total
\$7,000	2.5 hours para
\$13,000	2.75 hours secty
\$20,000	Intermediate School Total
\$20,000	Replace 0.5 FTE Certified Math Interventionist with 4 hour Para and IXL
\$20,000	Middle School Total
\$5,000	Supply Budget
\$5,000	High School Total
\$95,685	Total FY 20 Budget Reductions