

**SUPPLEMENTAL BUDGET RESOLUTION 2025-2026.008**

**WHEREAS**, expenditures are not to exceed appropriations (spending authority) established by the school board;

**WHEREAS**, the district has determined the need to increase and adopt appropriations for the COPS Grant awarded by Department of Justice;

**WHEREAS**, ORS 294.471 allows for the preparation of a supplemental budget,

**WHEREAS**, the district has satisfied the requirements established under ORS 294.473 with public notice and opportunity for comment;

**THEREFORE, BE IT RESOLVED** that the Board of Directors for Molalla River School District 35 does hereby approve to add Fund 242 for the COPS Grant and appropriations as listed below:

**Fund 242– COPS Grant- Federal Revenue**

<b>Resource</b>		<b>Requirement</b>	
4500- Grant Proceeds	\$400,353	2000 –Support Services	\$375,000
		7000 – Unappropriated. Ending Fund Balance	\$25,353

Approved by the Molalla River School District 35 Board of Directors this 26<sup>th</sup> Day of February 2026

\_\_\_\_\_  
Board of Directors

\_\_\_\_\_  
Date

Witnessed by:

\_\_\_\_\_  
Lauree Nelzen, Board Secretary

\_\_\_\_\_  
Date

Revenues	
242.0000.4500.000.000.000	(400,353)

Expenditures	
242.2115.0400.000.000.000	250,000
242.2115.0300.000.000.000	125,000
242.7000.0820.000.000.000	25,353