

# Facilities Management & Capital Project Status Report

## July 30, 2023

### Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 271 work orders and are currently working on 317 open work orders.

### Capital Construction

- Congdon Park field improvement kick off meeting with Urban companies doing the field work, starting on July 10th, followed by SAS doing the playground equipment starting 2 weeks later. Equipment expected arrival time the first week in August. New topsoil started to arrive on July 31st
- Ordean East Middle School Turf replacement has been completed. There are ongoing inquiries as to why the district went with replacing the existing turf field and not installing a grass field.
- The Lowell Basketball court has been installed, new backboards will be going up. Sinnot still needs to do the striping on the new blacktop. Fence will start being installed on Aug. 1 by Century Fence.
- Office build outs have been started in Lowell, Homecroft and Denfeld. Timeline will be tight due to contractor availability and late starts, but we will push for completion before the start of classes.

- Ongoing Discussion with Legal Representation

- PSS Track Lane 1 Ponding Remediation is still ongoing. .

- Construction Tasks “On The Hill”

- IT and Facilities were first to move into their new building.
- Interior work is still ongoing at the DSC and Transportation Building. Punch list items will be addressed with ICS.
- All buildings received Certificates of Occupancy
- Final finishes are going in with appliances scheduled to arrive the week of July 31st.
- Furniture installation is proceeding in the DSC
- Site work will continue with final grading and additional topsoil is brought in

### Building Operations

- Operations still have their hands full filling positions this summer. We have seen that most of the Custodian positions have been filled. Operations still look to fill an Engineer II positions at Lowell and Myers-Wilkins, a Second shift Engineer II position at Denfeld and Lincoln Park Middle School, Second Shift Engineer I at Lakewood, Lester Park, Rockridge and the new DSC building, and lastly Custodian I positions at Ordean East Middle, Denfeld, and now the new DNC.
- Operations is putting together a floor crew. The floor crew will be going to the remaining schools to refinish the gym floors. This involves abrading the floor to apply new floor finish for protection and shine.

### Health, Safety & Environmental Management

- Fire code corrections at STC (currently used as print shop) nearly completed.
- Playground inspections complete. Minor repairs underway
- Homecroft rope climber replacement was completed in June
- AED procured for ALC

Workers' Compensation Activities

**June 2023** (as of 6/6/23)

- First report of incidents:----- 3
- OSHA recordable incidents:----- 0
- Days away from work:----- 0
- Days of restricted work:----- 0

**2023 YTD Incidents (January 1, 2023 - December 31, 2023)**

- First report of incidents:----- 67
- OSHA recordable incidents:----- 10
- Days away from work:----- 158
- Days of restricted work:----- 200