

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 004 for the 2022 Bond Roof Replacements Package 2 Project at Burnett Elementary School in the credit amount of \$5,906.53.

BACKGROUND: On January 23, 2024, the Roof Replacements Package 2 Project contract was awarded to Trumble Construction, Inc. in the amount of \$4,521,372 for the following campuses: Miller IS, Moore ES, Atkinson ES, Burnett ES, Young ES, Park View IS, Sam Rayburn HS, Braden Center.

AEA No. 004 consists of the following items:

CPR No. 001: Burnett Door Removal: (\$1,406.53)

- Owner request to remove replacement of exterior roof access door and hardware from the scope of work. Determined to be unnecessary.

CPR No. 002: Burnett Roof Drain Removal: (\$4,500)

- Owner request to remove replacement of roof drain from the scope of work. Determined to be unnecessary.

Total AEA No. 004 Credit: \$5,906.53

FINANCIAL IMPLICATIONS: Funding in the amount of \$5,906.53 is credited to the Contract Owner's Contingency Allowance for the Roof Replacements Package 2 Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 004 for the 2022 Bond Roof Replacements Package 2 Project at Burnett Elementary School in the credit amount of \$5,906.53.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: November 19, 2024