

THREE RIVERS SCHOOL DISTRICT  
8550 NEW HOPE ROAD  
GRANTS PASS, OR 97527

Three Rivers School Board of Directors met for a Budget Hearing, Monday, June 21, 2010 at the District Administrative Office, 8550 New Hope Road, Grants Pass, Josephine County, Oregon at 6:30 p.m.

PRESENT: Jim Weaver, Chairperson of the Board, Zone II  
Leslie Meier, Vice-Chairperson of the Board, Zone III  
Dave Strahan, Member of the Board, Zone IV  
Ron Lengwin, Member of the Board, Zone V  
Robert Litak, Member of the Board, Zone I  
Dan Huber-Kantola, Superintendent-Clerk  
Debbie Breckner, Director of Human Resources  
Doug Ely, Director of Student Services  
John George, Director of Secondary Education  
Peter Maluk, Federal Programs Director

PRESENT

Also Present: Lisa Cross/Accounting Manager, David Marasov, Michael McManus, Camelle McManus, Jackie Gray, Dave Bracken, Patti Richter/The Daily Courier and Shelly Berry/Recording Secretary.

ALSO PRESENT

Chairperson Weaver called the meeting to order at 6:45 PM.

CALL TO ORDER

Member Lengwin moved to approve the minutes from the May 19, 2010 Budget Committee meeting and Member Litak seconded. Member Meier and Board Chair Weaver abstained as they were not present at the Budget Committee meeting. There was no discussion, and the motion carried unanimously.

APPROVAL OF MINUTES

Member Strahan moved to adopt the 2010-2011 budget as approved by the Budget Committee and Member Litak seconded.

2910-2011 BUDGET

Superintendent Huber-Kantola stated that adopting this budget does not mean that we are going to spend to this budget. This budget was made before we learned that the district will not have the revenue to support this level of a budget. So, we may adopt this budget but by no means unless something happens Federally or in the State Legislature are we going to spend to this level of this budget.

Board Chair Weaver commented that is probably the reason for the lack of discussion and questions tonight. We don't know what the future is going to hold for the district financially. By law, we have to adopt a budget by the end of June and a lot of work has gone in to this budget even if it may not prove to be a realistic one.

Member Strahan expressed his displeasure in that we are required by law to have a budget adopted by a certain date, knowing that this probably won't be the budget we are working with due to the fact that we get the numbers from the state so late in the year—and they are constantly changing.

APPROVED

A vote was called for the budget adoption, and the budget carried unanimously.

ADJOURN

Meeting adjourned at 6:55 p.m.

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Jim Weaver  
Chairperson of the Board  
THREE RIVERS SCHOOL DISTRICT

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Dan Huber-Kantola  
Superintendent-Clerk  
THREE RIVERS SCHOOL DISTRICT