



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

8I. Action Date: April 28, 2008

**SUBJECT: APPROVAL OF CFA CONTRACT DOCUMENTS FOR
TIMBERLAND BLVD.**

BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Bond Funds

Background Information:

- A CFA (Community Facilities Agreement) is a document required by the City of Fort Worth to bind the development of a new site (Keller ISD) with required public improvements. This includes water, sewer, drainage and road improvements. The City of Fort Worth separates these improvements into two CFA's; a water/sewer CFA, and a roads/drainage CFA.
- The CFA Agreement for Timberland Boulevard and Grey Twig Drive was presented and approved by the Board on October 8, 2007.

Administrative Considerations:

- The CFA's for Timberland Boulevard and Grey Twig Drive include:
 - Roads/Drainage: This includes an onsite loop drive and storm drainage for the entire site. Actual cost is \$1,439,240.
 - Water/sewer: This includes extension of sanitary sewer to our new facilities as well as all onsite water for both fire loop and domestic water. Actual cost is \$191,874.

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The administration recommends the Board of Trustees approve the CFA contract documents for Timberland Boulevard and Grey Twig Drive as presented.

Respectfully submitted,

Mark A. Canterbury, AIA
District Architect