

**CONSENT ITEM**

June 25, 2025

TO: Board of Education  
FROM: Richard Cunningham  
SUBJECT: Consideration of/to Accept Breakfast and Lunch Prices for FY 2025-2026.

**PROPOSED MOTION BY THE BOARD OF EDUCATION:**

“I recommend that the Board of Education approve a \$0.10 increase of the lunch prices, with no increase to breakfast prices, at all schools for the FY 2025-2026 school year.”

MOVED BY: \_\_\_\_\_ Seconded: \_\_\_\_\_

YEA:		NAY:		YEA:		NAY:	
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____	
_____	MR. POOL	_____		_____	MRS. WILSON	_____	
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____	
_____	MRS. TRACE	_____					

Background Information:  
Prices 2025-2026  
Lunch  
Elementary/Middle School Paid Lunch: \$2.85  
High School Paid Lunch: \$3.40  
Reduced Lunch: \$0.40  
  
Breakfast:  
Elementary/Middle & High School: \$1.75  
Reduced Breakfast: \$0.30

SFA NAME: [TYPE SFA NAME HERE]

JS0117

The prices are based on adjusting SY 2024-25 price requirement by the 2% rate increase plus the Consumer Price Index (6.03%).

SY 2025-26 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$ 3.31	\$ 3.30

**SY 2025-26 Price Raise Calculator****Step 1**

If the SY 2024-25 Weighted Average Price is equal to or above the target price of \$4.01 then the SFA is compliant for SY 2025-26.

**SY 2024-25 Weighted Average Price Calculator**

Enter the paid prices and number of paid lunches sold at each price for October 2024.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2024-25
1	1,436	\$ 2.75	\$ 3,949.00	
2	3,318	\$ 3.30	\$ 10,949.40	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
<b>Total</b>	<b>4,754</b>		<b>\$ 14,898.40</b>	<b>\$ 3.13</b>

**Step 2**

Shortfall or Credit
Enter any shortfall or credit carried forward from SY 2024-25
\$ (0.81)

**Overview of the Calculations**

Total Price Increase for SY 2025-26 (Based on the requirement rounded down to the nearest 5 cents)	
\$	0.98
Required Weighted Average Price for SY 2025-26 (Increase with the 10 cents cap)	
\$	3.23
Remaining Shortfall to Meet the Total Price Increase for SY 2025-26 (Based on establishing the price with the 10 cents cap)	
\$	0.88
Credit From the Total Price Increase for SY 2025-26 (Based on a greater price in SY 24-25 and/or credit from the previous year)	
\$	-

**(Optional Step)****Pricing Estimation Calculator**

Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2025-26.

	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2025-26
1	1,436	\$ 2.85	\$ 4,092.60	
2	3,318	\$ 3.40	\$ 11,281.20	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
<b>Total</b>	<b>4,754</b>		<b>\$ 15,373.80</b>	<b>\$ 3.23</b>

**Step 3**[SY 25-26 Report](#)

To review the instructions for the SY 25-26 Price Raise Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.