

FACILITIES, CAPITAL & STRATEGIC PLANNING COMMITTEE
MEETING MINUTES

Wednesday, August 16, 2023 – 9:00 a.m.
Howard Male Conference Room/Zoom Room

Commissioners Present: Travis Konarzewski, Chair
Brenda Fournier
Bill LaHaie
Bill Peterson

Others Present: Mary Catherine Hannah, County Administrator
Kim MacArthur, Board Assistant
Wes Wilder, County Maintenance Superintendent
Keri Bertrand, Clerk
Sheriff Erik Smith
Elaine Sommerfeld, Plaza Pool
Norm Sommerfeld, Plaza Pool
Nicki Janish, Home Improvement Director
Patrick Martin, Fairground Manager
Steve Schulwitz, Alpena News
Jennifer Mathis, Human Resource Specialist
Al Rapson, Asst EM/E911 Director (zoom)
Lynn Bunting, Board Assistant (zoom)
Chuck LeFebvre, Planning Commission Liaison (zoom)
Abby Ertel, Huron Pines (zoom)
Steve Mousseau, IT Director (zoom)
Steve Smigelski, Airport Manager (zoom)
Kim Ludlow, Treasurer (zoom)
Phil Heimerl, True Radio Network (zoom)
Michelle McGirr, Deputy Clerk (zoom)
Christie Williams, Deputy Clerk (zoom)
Kim Bolanowski, Plaza Pool (zoom)
Catherine Murphy, Register of Deeds (zoom)

CALL TO ORDER

Chair Travis Konarzewski called the meeting to order at 9:00 a.m.

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

ADOPT AGENDA

Chair Konarzewski presented the agenda for approval. Moved by Commissioner Peterson and supported by Commissioner Fournier to adopt the agenda with the addition of Airport Update. Motion carried.

INFORMATION ITEM: Home Improvement Director Nicki Janish presented a request for approval for Home Improvement Project #EM 22-15 and MI-HOPE #10003528 (attachment #1). Nicki is combining the two different programs with two separate contracts to complete one project. The homeowner meets all eligibility requirements. After having a meeting at the property last week with the contractor, inspector, and homeowner it was determined that there will be some additions on the insulation piece and with the MI HOPE funding Nicki is able to add more cost without exceeding the limitation of cost per address.

Motion was made by Commissioner Peterson and supported by Commissioner Fournier to recommend the action item below. Roll call vote was taken: AYES: Commissioners LaHaie, Fournier, Peterson, and Konarzewski. NAYS: None. Motion carried.

ACTION ITEM #1: The Committee recommends approval of Home Improvement Project #EM 22-15 with an estimated cost of \$23,425 to replace bricks on the home with vinyl siding and replace porch with a new wooden landing. Funding to come from both Program Income and HPG Funds. Approval is also recommended of MI-HOPE Funding #10003528 with an estimated cost of \$12,850 for insulation and windows with funding expended by MSHDA as presented. The homeowner meets all eligibility requirements to receive assistance.

INFORMATION ITEM: Plaza Pool Manager Norm Sommerfeld presented the Committee with a financial 7 month comparison of pool revenues and expenses from last year to this year (attachment #2). The pool is doing very well in terms of revenue. Expenses are down in some areas but up in others. Norm commended the Maintenance Staff for all the help they provide to the pool.

Elaine Sommerfeld reported numbers are up from last year. Memberships have increased and they now have two new swim teams from the high school that will add additional revenue of to the pool. Ready, Set, Swim will be starting soon, and this will be the largest year for swim lessons as they will beat 2013's record of 395 kids as they are already at 361 and have two sessions left and will well beat the record. Elaine reported the Friends of the Plaza Pool do a lot of fundraising to help the pool and thanked them for all they do.

INFORMATION ITEM: Maintenance Superintendent Wes Wilder updated the Committee on the following projects:

1. Courthouse Sanitary Sewer: Project is complete.
2. Restrooms at Fairgrounds: Masonry work is complete and Great Lakes Fence has completed repairs to the fence. Maintenance will be starting their portion of the project when the fair is done.
3. Tower Project for 911: Testing of the system is in progress.

4. Old DHHS Building Renovation: Priming is complete and painting trim will be getting its final coat.
5. Swine Barn: Framework has been completed and installed. Sheet metal will be installed after the fair is done.
6. Courthouse Parking Lot Maintenance: Some work has been completed. Final work was scheduled for August 12th and 13th but due to a death in the owner's family the work is anticipated to be finished this weekend.
7. Health Department Asphalt Repairs: Paving machine is getting upgrades and work will start Friday or early next week.
8. Compressor for Health Department: Parts ordered and will be replaced ASAP.
9. Power Meters at Fairgrounds: Install individual power meters at Fairgrounds. The original quote from Omega Electric of \$920 to install power meters was only for one building not all four. Discussion was made to only have meters on three buildings (Fair Board Office, Animal Control and MSU Extension). The Fairground House does not need a meter at this time. Wes reported that the meters can be used for a few years and then moved if needed.

Motion was made by Commissioner Fournier and supported by Commissioner LaHaie to recommend the action item below. Roll call vote was taken: AYES: Commissioners Fournier, Peterson, LaHaie and Konarzewski. NAYS: None. Motion carried.

ACTION ITEM #2: The Committee recommends approval of the Omega Electric estimate in the amount of \$920 for each meter to be installed at the fairgrounds to monitor power usage at the following buildings: Fair Board Office; Animal Control Building; and MSU Extension Building. Budgeted monies to come from Building & Ground Maintenance Fairgrounds-Electrical Upgrades line item 631-265-975.059 as presented.

10. Repair of 2012 Ford F-250: Wes presented a quote from Werda's Auto Repair in the amount of \$2,465.57 to repair the truck that is currently used by the Fairground's Manager (attachment #3). Discussion was made by the Committee about whether to repair the truck or go through Enterprise and order a new one. County Administrator Mary Catherine Hannah reported the order bank to order vehicles is closing soon and a decision would also need to be made on leasing a new County Use vehicle with Enterprise if approved. Chair Konarzewski would like a second quote for repairing the vehicle.

Motion was made by Commissioner Peterson and supported by Commissioner LaHaie to recommend the action item below. Roll call vote was taken: AYES: Commissioners Peterson, LaHaie, Fournier and Konarzewski. NAYS: None. Motion carried.

ACTION ITEM #3: The Committee recommends approval of the lowest estimate up to \$2,465.57 for repairs to the 2012 Ford F-250 currently driven by the Fairground's Manager and to approve ordering a replacement vehicle for the County Use vehicle through Enterprise as presented.

11. Landscaping at Jail: Sheriff Erik Smith reported that money was budgeted for anticipated landscape work at the jail but has not been completed yet. The owner of Prattscape, Doug Pratt, approached the Sheriff and he does a community service project each year and chose the jail. He had public and business donors and estimates the project would have cost as estimated \$10,000 and did the work for \$2,500. Sheriff Smith reported the landscaping beautified the property and topsoil was ordered for some grass repair.

INFORMATION ITEM: County Administrator Mary Catherine Hannah reported the ambulance that was turned back over to us from the City is ready to be dispositioned. Enterprise can sell the vehicle for us, or we can auction it off. Chair Konarzewski reported he will make calls to see the value on the back half of the ambulance can bring and inquire about auctioning. Administrator Hannah will contact Enterprise to see how much they could potentially get if they sell the ambulance and Chair Konarzewski will bring his information back to the Full Board.

INFORMATION ITEM: Administrator Hannah presented the "Lake Huron Forever" Pledge Resolution for review and recommendation for adoption (attachment #4). Huron Pines Community Program Director Abby Ertel gave a brief background on Huron Pines and what the Lake Huron Forever Pledge is. The Lake Huron Forever Pledge resolution recognizes how important water quality is in our community. Also as part of our master planning and considerations of future development that we take water quality into consideration. Motion was made by Commissioner LaHaie and supported by Commissioner Peterson to recommend the action item below. Motion carried.

ACTION ITEM #3: The Committee recommends approval to adopt the "Lake Huron Forever" Pledge Resolution as presented.

INFORMATION ITEM: Discussion was made on how to move forward with Plante Moran's draft reporting. Chair Konarzewski suggested all Commissioners review the reports in depth and make a list of what they think is important and then reach out to the community for input. Administrator Hannah reported we do have a survey that can be used for feedback. Administrator Hannah will begin scheduling a planning workgroup meeting for the Commissioners to discuss in detail the Plante Moran reporting.

INFORMATION ITEM: Fairgrounds Manager Patrick Martin presented the Fairgrounds Manager Monthly Reports to the Committee for review (attachment #5). There are a few repairs that need to be done on the fairground's house and Patrick will be getting quotes for these repairs.

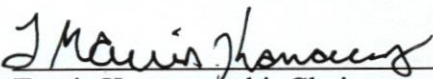
INFORMATION ITEM: Chair Konarzewski presented the Recycling Monthly Reports for review. Motion was made by Commissioner Peterson and supported by Commissioner Brenda to receive and file the monthly Recycling Report as presented. Motion carried.

INFORMATION ITEM: Administrator Hannah reported Phase 1 is almost complete which is the middle section of the runway, so our FAA portion is completed and marked and Northern Strike was able to start on time. The money owed to the contractors for the middle portion is flowing through and we have paid out just under \$8 million. Pay Apps 1 and 2 have been paid for the DOD Project and as soon as the first reimbursements come back, we can process more payments out to the contractors. The last phase (other end of the runway) is hoping to get the bid process completed and funds obligated by the end of the year. Administrator Hannah reported a poll vote was done in regards to the cost overruns on the middle portion of the runway.

***Next Meeting: Wednesday, September 20, 2023 at 9:00 a.m. in Howard Male Conference Room/Zoom Room**

ADJOURNMENT

The meeting adjourned at 10:33 a.m.


Travis Konarzewski, Chairman

kvm



719 W. Chisholm Street, Ste. 5
Alpena, MI 49707
www.alpenacounty.org

#1

Alpena County Home Improvement Program

Telephone (989) 354-9664
Fax (989) 354-9783
Email: homeimprovement@alpenacounty.org

MEMORANDUM

DATE: August 9, 2023

TO: Alpena County Facilities, Capital & Strategic Planning Committee

FROM: Nicki Janish

SUBJECT: Approval of Home Improvement Project #EM 22-15 and MI-HOPE #10003528
[REDACTED]
Program Income/Emergency Repair, HPG, and MI-HOPE Funding

MESSAGE: Per the Alpena County Home Improvement Program's Procedural Guidelines, all projects estimated to exceed \$15,000 must have Board approval in order to proceed. It is my recommendation that the following project be approved:

Project #: EM 22-15 and MI-HOPE #10003528

Address: [REDACTED]

Description: This is an older wood framed home covered entirely by brick. The brick is pulling away from the house in numerous areas on all sides due to rusted brick ties, leaving nothing to hold the bricks to the home. This has created a severely unsafe situation around the entire perimeter of the home with falling bricks and a high risk of the entire system coming down with little or no warning. Because replacing the brick is not an economical solution for this program to address, vinyl siding can be installed in its place on the entire home. This project will include removing a porch where the brick has also failed and replacing it with a new wooden landing.

All of the above falls within the guidelines of both our Program Income/Emergency Repair Program and HPG Program.

This homeowner also has little to no insulation in the home and qualifies for assistance through our newest MI-HOPE program, which focuses on energy efficiency improvements. As part of that program's requirements, an energy auditor has already completed an inspection and report supporting the insulation of the home and replacing a portion of the windows on this home.



This Institution is an Equal Opportunity Provider
Hearing Impaired and/or Disabled Applicants Can Call
Michigan Relay System Text Telephone
1-800-649-3777





Alpena County Home Improvement Program

719 W. Chisholm Street, Ste. 5
Alpena, MI 49707
www.alpenacounty.org

Telephone (989) 354-9664
Fax (989) 354-9783
Email: homeimprovement@alpenacounty.org

Because two different sources of funding with separate requirements will be utilized to accomplish both projects, two separate contracts will be created between the homeowner and contractor to accomplish all aspects of the work. However, because the most logical way to insulate walls and replace windows should occur after bricks are removed, but before vinyl siding is installed, the scope of work contained in both contracts will be performed simultaneously.

Homeowner meets all eligibility requirements to receive assistance based on ownership status, income and asset guidelines, household size, up-to-date property taxes, and current homeowner's insurance. The SEV on the home is \$59,500 with an estimated fair market value of \$119,000. There is one mortgage on the home with an outstanding balance owed of \$106,000, and the homeowner is in good standing with the mortgage company.

For the Emergency Repair portion of the project, per the program's procedural guidelines, the homeowner qualifies for a 0%-interest deferred loan. The estimated cost of the project is \$23,425, and the project will be funded with both Program Income and HPG Funds. Estimated administrative fees to be collected on this project are approximately \$3,600.

For the MI-HOPE Program portion of the project, the homeowner qualifies for up to \$25,000 in energy efficiency repairs. This funding is expended by MSHDA and no liens are allowed for MI-HOPE projects. The estimated cost for insulation and windows is \$12,850, which falls well below the maximum allowed amount for this project.

Respectfully Submitted,



This Institution is an Equal Opportunity Provider
Hearing Impaired and/or Disabled Applicants Can Call
Michigan Relay System Text Telephone
1-800-649-3777



#2

7 Months ending
July 31, 2023Alpena County Plaza Pool
2022 cs 2023 Comparison

NLS

<u>REVENUE</u>	<u>2022</u>	<u>2023</u>	<u>VARIANCE</u>
Pool Senior Swim	\$ 20,147.50	\$ 26,235.00	\$ 6,087.50
Pool Lessons	\$ 13,693.00	\$ 22,452.00	\$ 8,759.00
Private Lessons	\$ -	\$ 4,139.00	\$ 4,139.00
Pool Open Swim	\$ 4,758.00	\$ 6,945.00	\$ 2,187.00
Pool Schooners	\$ 6,083.90	\$ 5,000.00	\$ (1,083.90)
Pool Memberships	\$ 12,295.00	\$ 5,245.00	\$ (7,050.00)
Sponsorships	\$ -	\$ 200.00	\$ 200.00
Interest	\$ -	\$ 24.09	\$ 24.09
Pool Rentals	\$ 7,488.99	\$ 17,571.00	\$ 10,082.01
Pool Donations	\$ 950.00	\$ 1,471.00	\$ 521.00
F.O.P.P. Donations	\$ 10,000.00	\$ 16,256.00	\$ 6,256.00
Refunds, Reimbursements	\$ 379.00	\$ -	\$ (379.00)
Miscellaneous	\$ 162.52	\$ 820.50	\$ 657.98
Vending Machine	\$ 98.30	\$ -	\$ (98.30)
Transfer from Sen. Citizen Fund	\$ 18,070.00	\$ 26,450.00	\$ 8,380.00
Transfer from Youth and Rec	\$ 46,666.62	\$ 52,500.00	\$ 5,833.38
	\$ 140,792.83	\$ 185,308.59	\$ 44,515.76
<u>Ready, Set, Swim</u>			
Youth & Rec Millage	\$ 1,950.00	\$ 6,520.00	\$ 4,570.00
Private Donation	\$ 166.00	\$ 1,650.00	\$ 1,484.00
Contribution from Gen. Fund	\$ 40,000.00	\$ -	\$ (35,000.00)

Total Revenue	\$ 182,908.83	\$ 193,478.59
---------------	---------------	---------------

<u>EXPENSES</u>	<u>2022</u>	<u>2023</u>	<u>VARIANCE</u>
Office Supplies	\$ 9,187.80	\$ 5,693.44	\$ (3,494.36)
Janitorial Supplies	\$ 1,733.96	\$ 1,945.26	\$ 211.30
Pool Chemicals	\$ 3,829.09	\$ 3,765.60	\$ (63.49)
Management Fee	\$ 16,000.00	\$ 9,333.31	\$ (6,666.69)
Accounting	\$ -	\$ 975.00	\$ 975.00
Payroll	\$ 74,174.67	\$ 83,920.75	\$ 9,746.08
Telephone	\$ 756.89	\$ 496.28	\$ (260.61)

7 Months ending
July 31, 2023

Alpena County Plaza Pool
2022 cs 2023 Comparison

NLS

EXPENSES			VARIANCE
Insurance	\$ 8,778.00	\$ 8,778.00	\$ -
Internet / Website	\$ -	\$ 698.90	\$ 698.90
Advertising	\$ 4,378.22	\$ 2,796.09	\$ (1,582.13)
Natural Gas	\$ 18,196.22	\$ 20,501.30	\$ 2,305.08
Lights	\$ 17,793.32	\$ 13,551.02	\$ (4,242.30)
Water / Sewer	\$ 12,197.12	\$ 4,039.32	\$ (8,157.80)
Water Testing	\$ 6.61	\$ 25.00	\$ 18.39
Equip. Maint.	\$ 9,231.98	\$ 3,273.50	\$ (5,958.48)
Bldg. Maint.	\$ 13,106.74	\$ 3,569.91	\$ (9,536.83)
Pool Equipment	\$ 51.41	\$ 772.14	\$ 720.73
Capt. Impr. Bond	\$ 16,225.44	\$ 17,199.56	\$ 974.12
Licenses	\$ 772.67	\$ 906.39	\$ 133.72
	\$ 206,420.14	\$ 182,240.77	\$ (24,179.37)
<u>Ready, Set, Swim</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Professional Services	\$ -	\$ 1,755.00	\$ 1,755.00
Pool Rental	\$ -	\$ 4,765.00	\$ 4,765.00

#3

WERDA'S AUTO REPAIR

2585 US 23 South
Alpena, MI 49707
989-340-0570
F165540

All wheels must be re-torqued after 50 miles

8/2/2023 9:24:05 AM EDT

Estimate #280

Page:1

Alpena County
720 west chisholm st
Alpena, MI 49707

Phone: 989-354-6016

Service Writer : 02

Vehicle : 2012 Ford F250 Super Duty 3/4 Ton - Pickup 6.2 L 379 CID V8 SOHC 16 Valve

VIN : 1FTBF2B60CEA77477

Tag/State : /MI

Fleet #/Driver:

Created : 8/2/2023 8:38:50 AM EDT

Labor/Notes

Technician	Reference	Description	Price
02	FB	Front Brakes	\$106.25
02	LABOR	replaced both front calipers	\$85.00
02	LABOR	replaced both lower joints & both vac seals	\$476.00
02	LABOR	replaced right and left outer tie rods	\$136.00
02	LABOR	replaced both front sway bar links	\$59.50
02	LABOR	front end alignment	\$68.00

Parts

Qty	Code	Reference	Description	Condition	Unit Price	Price
2	BCZK	710685	National Drive Axle Shaft Seal		\$92.62	\$185.24
1	HXCF	710498989	Control Arms Steering Tie Rod End		\$148.51	\$148.51
1	HXCF	710498988	Control Arms Steering Tie Rod End		\$148.51	\$148.51
1	HXCF	310290691	Control Arms TIE ROD END		\$55.11	\$55.11
2	HXCF	510322416	Control Arms Suspension Stabilizer Bar Link		\$59.27	\$118.54
1	GCTJ	1885487	Brake Calipers Disc Brake Caliper		\$134.99	\$134.99
1	GCTJ	1885486	Brake Calipers Disc Brake Caliper		\$126.99	\$126.99
1	FXDK	PMD1631AH	Platinum Disc Brake Pad Set		\$83.47	\$83.47
2	GQNX	YH482052P	Painted Disc Brake Rotor		\$210.99	\$421.98
2	HXCF	41018013	Carquest Premium Control Arms Ball Joint		\$43.24	\$86.48

Labor	\$930.75
Parts	\$1,602.37 less discount: \$92.55	\$1,509.82
Shop Supplies	\$25.00

Estimate \$2,465.57
PAYMENT \$0.00
BALANCE DUE \$2,465.57

Technician Code Certification #
 02 M247466

I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control. I hereby grant you and/or your employees permission to operate the vehicle herein described on streets, highways or elsewhere for the purpose of testing and/or inspection. An express garagekeeper's lien is hereby acknowledged on above vehicle to secure the amount or repairs thereto. All Vehicles left over 48 hrs. after repairs are completed WILL INCUR A \$25.00 PER DAY STORAGE FEE. 12 Month or 12,000 Mile Warranty On Repairs. Invoices are due net 30. * PAST DUE are subject to a 2% finance charge.

Customer Signature _____

Estimates are valid for 30 days



LAKE HURON FOREVER

#4

Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

What is Lake Huron Forever?

Lake Huron Forever is a partnership that was initiated in 2019 by shoreline community foundations and conservation partners from the United States and Canada to advance water quality protection and healthy, sustainable communities on both sides of the lake. As a multinational initiative, Lake Huron Forever encourages collaborative approaches to strengthening protection for water, land and people that build upon the abundant care and enthusiasm of people in the Lake Huron Basin.

Lake Huron Forever is a collective and supportive network of "doers" who are funders, educators, technical experts, community leaders, advocates, and others. We are:

- (1) Expanding the connections and amplifying the relationship between philanthropy and conservation across the Lake Huron Basin.
- (2) Increasing readiness of communities to prioritize watershed health & environmental stewardship.
- (3) Developing and disseminating resources that promote the adoption of nature-based solutions.
- (4) Unifying a message around the value and importance of a clean & a healthy Lake Huron
- (5) Realizing tangible results on the ground that demonstrate commitment to sustained improvement of the Lake Huron watershed.

Lake Huron Forever is guided by the following values in all of our projects, relationship-building, and collaborative opportunities:

- Elevating community-led efforts
- Encouraging meaningful collaboration
- Advancing equitable solutions in Lake Huron's diverse communities
- Promoting Indigenous & Traditional Ecological Knowledge
- Cultivating awareness and appreciation of freshwater resources

What is the Lake Huron Forever Pledge?

The Lake Huron Forever Pledge represents a community's commitment to the protection of Lake Huron and a call to action to plan and implement projects that ensure clean water, robust local economies and vibrant communities. The Pledge includes a framework of broad steps and goals that can be shared across all communities taking the pledge - as well as actions specific to each community. These community specific actions are identified through input from elected officials, residents and local stakeholders. The goal is to use the Pledge as a guide for municipal leaders to clarify, understand and identify specific tools they can use to protect the natural resources on which their communities rely.



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

Why is the LHF Pledge important for my community?

A healthy Lake Huron means a strong and vibrant future for your community. Access to healthy natural resources like fresh air, clean water and public land improve the health and wellness of people, sustain and encourage business and tourism investment and provide natural and local resilience when faced with increased storm events and natural disasters. The Pledge will serve as a tool to coordinate efforts across and within municipal boundaries to mitigate the effects of polluted stormwater runoff, protect sensitive habitats and increase educational and outreach opportunities.

Lake Huron Forever's network of partners are devoted to supporting communities through technical assistance, collaborative planning, communications support and the sharing of success and challenges across the Lake Huron basin. Taking the Pledge connects you to this network of experts, resources and learning opportunities.

Who are the Lake Huron Forever partners?

Lake Huron Forever has a network of over 50 community and conservation organizations from Ontario and Michigan, who meet regularly to identify local projects, build partnerships and leverage resources to protect Lake Huron. This network includes organizations and partners like Community Foundation for Northeast Michigan, Huron Pines, Northeast Michigan Great Lakes Stewardship Initiative, Michigan Sea Grant, Thunder Bay National Marine Sanctuary and The Alpena Wildlife Sanctuary. By taking the Pledge, you will join two other Lake Huron Forever Communities - Au Gres and Bay City - in their commitment to work across sectors to protect local water, land and community assets.

What happens when we adopt the Pledge?

- You celebrate! Lake Huron Forever has tools and resources to help promote and celebrate your commitment through local opportunities and partnership as well as regionally and internationally. Share it with your community members and fellow community leaders.
- You connect! Lake Huron Forever organizes and hosts annual learning, training and engagement programs. When you adopt the Pledge your community leaders will have access to participating and in some cases leading these programs to showcase your amazing work. You can also work with the network to bring specific training, education programs and resources to your community to achieve your specific pledge goals.
- You get to work! The tailored road map of actions formalized in your Pledge solidifies commitment to continuing or growing already successful projects and programs while also identifying where new steps can be taken. Follow the road map to move your Pledge forward.

What if I still have questions?

- Visit lakehuronforever.org to learn more about partners, current projects and other Lake Huron Forever communities
- Contact Abigail Ertel, Huron Pines Community Program Director and Lake Huron Forever Coordinator - abby@huronpines.org



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

Lake Huron Forever Pledge

Charter Township of Alpena, the City of Alpena and Alpena County know that a healthy Lake Huron means a healthy, strong and vibrant future for our communities. As a result, we are committed to keeping the protection of Lake Huron at the forefront of our planning, decision making and resource allocation.

Our community well-being and economic prosperity are tied to Lake Huron. We understand that access to healthy natural resources like fresh air, clean water and public land improve the health and wellness of our entire community.

We must work together to protect the forests, wetlands and waterways to address threats of pollution and flooding caused by stormwater, proactively plan for the impacts of a changing climate, support native plant restoration and provide corridors for wildlife.

We are committed to understanding the unique connections our residents and visitors have to the Alpena area and incorporating their priorities and concerns into our decision making as we continue to lead natural resources protection efforts in our region. We pledge to protect Lake Huron forever.

Our Lake Huron Forever Pledge

- We pledge to create, implement and update a Lake Huron Forever Community Road Map.
- We promise to serve as an example of how to proactively protect Lake Huron by sharing our work with other Lake Huron communities.
- We will allocate resources (time, money, people) to understanding emerging needs and opportunities to protect Lake Huron forever.
- We will commit to and encourage all community organizations and residents to take their own actions to protect Lake Huron, forever.
- We will give back to Lake Huron by examining management practices across municipal departments to identify strategies to improve land and water resource protection efforts.
- We will share our pledge with neighboring community leaders, as well as state, provincial and federal representatives to generate more conversation and positive action for Lake Huron and Lake Huron communities.



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

Our Lake Huron Forever Community Road Map

Charter Township of Alpena, City of Alpena and Alpena County have identified several specific issues that are imperative to protecting the health of the Thunder Bay River, Thunder Bay and Lake Huron. With the support of the Lake Huron Forever network, the Township, City and County will work cooperatively to address these issues with the following goals and action steps.

Goals

- **Support and maintain current programs.** To best serve our communities, the Township, City and County must take a strategic and pragmatic approach to supporting economic, environmental and social programs to ensure the long-term sustainability of our efforts. We aim to ensure current and future programs are within our capacity to sustain.
- **Curb Stormwater Runoff.** To improve and protect water quality, the three governments have prioritized reducing and improving the quality of stormwater runoff, which can carry pollutants such as road salt, nutrients and sediment to nearby waters. Our common goal is to increase the use of nature-based solutions and innovative approaches to manage stormwater on municipal property while balancing the maintenance needs and aesthetic considerations of the community. We will explore ways to educate, incentivize and empower private landowners to manage their stormwater.
- **Improve understanding and protection of sensitive areas.** By integrating natural habitats into Alpena area planning, we can support biodiversity, wildlife, and enhance urban resilience. Our citizens will benefit from cleaner air and water as well as health benefits associated with being in nature. Future mapping, climate adaptation plans and zoning amendments will consider best management practices for protection of these unique areas and water quality.
- **Strengthen communication and coordination across local partners and organizations.** The Alpena area has active organizations dedicating time and investment to programs that educate, protect and enhance the community's natural and cultural assets. Lake Huron's history, ecology, beauty and eco-tourism potential is woven into the fabric of community life through art, events, volunteer opportunities and place-based stewardship learning offerings for youth. The Township, City and County understand the need to coordinate messaging, share resources and leverage opportunities collectively - working toward stronger coordination and communication across programs to amplify positive impact and storytelling is important.
- **Provide a strong and comprehensive recycling program.** The benefits of recycling go beyond keeping trash out of our landfills, it reduces air and water pollution, conserves energy and helps keep our waterways clean. Recycling uses less energy, creates less waste and conserves our natural resources in comparison to sourcing, processing and transporting raw materials. These impacts go far beyond our city limits. The Township, City and County are founding members of the Northeast Michigan Materials Management Authority (NMMMA) and are



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

dedicated to providing residents with a comprehensive, accessible recycling program. They will also support efforts to build a circular economy.

- **Control the spread of invasive species.** Invasive plant and animal species spread aggressively and cause ecological and economic harm. These species outcompete native species, strain fisheries, obstruct lake views, hinder recreational activities such as swimming and boating and can decrease property values. In the Alpena area, invasive plants such as Phragmites, baby's breath and European frog-bit have taken over many sensitive coastal, lake, wetland and riparian habitats. The Township, City and County commit to continuing current efforts and to staying vigilant to new and emerging threats in order to effectively manage negative impacts.
- **Identify and develop opportunities for public education and engagement.** With new programs like recycling and opportunities to elevate natural resources in local planning and decisions, the City, County and Township recognize the need to support these initiatives with public education and engagement. Understanding and support from residents and visitors is important to sustaining investments and positive impact. Public education and engagement opportunities will be part of program planning with opportunities for active volunteer organizations, area businesses, the local school district and youth programs to be involved in design and delivery of the information.
- **Prioritize skill development and training for governmental staff and officials.** We will increase emphasis on environmental education and training programs for our staff and officials. There are many programs, tools, trainings and offerings through the Lake Huron Forever network and elsewhere that can have a meaningful impact on our communities. Deeper learning on coastal resilience planning, invasive species identification and removal, sustainable development, green cities initiatives and other related topics will directly strengthen and sustain efforts advanced through our Lake Huron Forever Pledge.

Action Steps

Charter Township of Alpena, City of Alpena and Alpena County, in coordination and collaboration will collectively;

1. Work across boundaries and programs to protect our shared resources. We will review our Lake Huron Forever (LHF) road map during regular meetings and participate in peer-to-peer learning opportunities.
2. Incorporate review and updating of the Pledge with onboarding of new staff/elected officials.
3. Install visual representation(s) showcasing the commitment to become a Lake Huron Forever community. This could include signage, storm drain stamps, business window decals, etc..
4. Continue to expand recycling in government operations and for Alpena Area citizens by actively participating with other members of NMMMA. This will include expanded services to



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

both urban and rural residents, as well as an increase in the types and quantities of recyclables collected.

5. Work with education partners, such as the Northeast Michigan Great Lakes Stewardship Initiative (NEMIGLSI) and Alpena Public Schools, to engage youth, identify place-based stewardship projects that advance pledge activities and foster opportunities to pilot a Lake Huron Forever school-based Pledge program.
6. Support education and training opportunities for staff and officials that increase awareness of local natural resource issues, as well as the available tools and skills to prioritize protection of water quality and natural resources in planning, design and decision making.
7. Engage with local ecotourism initiatives such as the Viking Cruises, Thunder Bay River Center, Great Lakes Maritime Heritage Trail, US 23 Heritage Route and others, to balance ecotourism opportunities and promotion in ways that proactively protect and steward local natural resources on a long-term basis.
8. Tell the LHF story through various media outlets and share LHF connections at local gatherings, meetings and programs. Update web pages to highlight efforts to protect our water, promote on social media and explore radio and print opportunities.
9. Discuss and identify opportunities to raise or allocate funding for LHF programming and projects including incorporating these goals into grant applications and budgetary considerations for the various stakeholder departments.

Charter Township of Alpena

1. The Charter Township of Alpena will incorporate Sensitive Features Overlay and LHF Pledge goals into the current Master Planning and Recreation Planning efforts and future planning processes. These efforts can help prioritize chapters within these plans dedicated to natural resource protection and will inform new or improved zoning ordinances that balance the protection of natural resources with area development.
2. Evaluate and update current zoning practices to include low-impact development, green infrastructure, sensitive area protection, naturalized lawn opportunities and improved parking lot practices.
3. Explore incentive programs that promote green infrastructure on private property.
4. Continue our partnership with Huron Pines to conduct coastal inventories and invasive controls on Township held coastal properties and privately held parcels.
5. Work with Huron Pines and stewardship partners to develop a guidance resource for utilizing native plants and native species in development projects as an alternative to non-native grasses and ground cover. The Township will coordinate with the City and County in development of this resource so it can be used across the Alpena Area.
6. Promote educational outreach to agricultural producers along sensitive riparian areas.



Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

City of Alpena

1. The City of Alpena, in partnership with Huron Pines, will identify and implement green infrastructure projects at priority sites in order to capture and treat stormwater before entering the Thunder Bay River and Lake Huron.
2. Evaluate and update current zoning practices to include low-impact development, green infrastructure, sensitive area protection, naturalized lawn opportunities and improved parking lot practices.
3. Integrate LHF Pledge goals in updates and development of relevant city plans, such as Recreation and Master Plans.
4. Share LHF Pledge adoption and local importance with Economic and Community Development organizations working to promote Alpena, and the local outdoor recreation economy.
5. Support implementation of the Forests to MI Faucets program to increase local awareness of local resident drinking water sources and how to ensure safe, clean drinking water at the community level through healthy forests. Help to identify opportunities for urban tree canopy implementation and other associated drinking water protection projects.
6. Continue to prioritize the renaturalization of coastal parks in order to improve user experience, improve wildlife habitat and increase coastal resilience.
7. Explore incentive programs that promote green infrastructure on private property.

Alpena County

1. The County will work with community, trails and conservation partners to plan, design and implement trail and pathways projects that enhance local outdoor recreation opportunities for varying abilities and mobilities, strengthen community health and incorporate stewardship considerations to protect local natural resources.
2. Support information sharing and implementation related to the County-Wide Invasive Species Assessment completed by Huron Pines to better inform high priority needs for invasive species removal and native plant restoration. The County may explore cost-share options for removal and help connect technical partners to landowners with high priority species.
3. Work with the City of Alpena and Charter Township of Alpena to strategically protect sensitive habitat, balance undeveloped land and green space with development opportunities/community needs and identify potential green infrastructure projects to reduce water quality impacts across the county.
4. Integrate LHF Pledge goals in updates and development of relevant county plans, such as the active Recreation and Master Plans update process.



**LAKE
HURON
FOREVER**

THE PLEDGE

Engage communities and activate local solutions to sustain a healthy Lake Huron Forever.

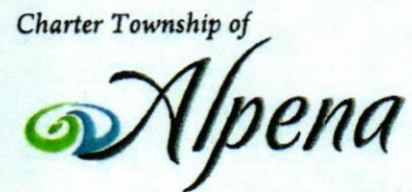
Signature

Date

Nathan Skibbe, Charter Township of Alpena Supervisor

Rachel Smolinski, Alpena City Manager

Mary Catherine Hannah, Alpena County Administrator



ALPENA COUNTY

RESOLUTION 23-16

RESOLUTION TO ADOPT THE ALPENA AREA LAKE HURON FOREVER PLEDGE

WHEREAS, Lake Huron is a valued and defining feature of our region

WHEREAS, a healthy Lake Huron means a healthy, strong and vibrant future for local communities

WHEREAS, the well-being and economic prosperity of our communities are tied to Lake Huron

WHEREAS, access to healthy natural resources like fresh air and clean water improve the health and wellness of our entire community

WHEREAS, protecting the health of Lake Huron means considering forest, water, and wildlife conservation in our decision-making, planning efforts and resource allocation

WHEREAS, the Lake Huron Forever Pledge is a way for our community to celebrate and show our support for sustaining the health of Lake Huron

WHEREAS, the Alpena Area Lake Huron Forever Pledge celebrates our work to protect Lake Huron and identifies action steps unique to our community to continue our good work

WHEREAS, the goals of the Alpena Area Lake Huron Forever Pledge align with our goals for Charter Township of Alpena

WHEREAS, working together with the City of Alpena and Alpena County to protect local natural resources will mean stronger, longer-term protection for Lake Huron

WHEREAS, we pledge to protect Lake Huron Forever;

NOW, THEREFORE, BE IT RESOLVED that the Charter Township supports adopting the Alpena Area Lake Huron Forever Pledge.

Park: Alpena County Fairgrounds

Report by: PATRICK MARTIN

Date: 8/11/2023 (JULY REPORT)



PARK MANAGER MONTHLY REPORT

Ongoing Improvements Project(s) Progress:

- 1) Merchant Building: we had quite a few rentles between 4th & actual rentals that were going to hold off till after fair to start it.
- 2) Getting quotes for house repairs.
- 3) Looking into repairing some buildings getting cost of that.

Campground Activities & Site Notes:

- 1) 4th of July Parade started here seemed to be a success
- 2) 2 different horse shows
- 3) Looking at getting a temporary license for fair week

Budget Adjustments Needed/Budget Look Ahead:

END OF JULY WE MET OUR \$30,000 goal.

- 1) JANITORIAL Supplies recommend increasing budget another \$150.
- 2) Merchant Building concrete should be contracted out looking at getting quote for it.
- 3) Tractor at the end of season. (TRACTOR WE HAVE 15 TO DIG & 15 (COUNTY MAINTENANCE)
- 4) Possibly painting buildings new color?
- Upcoming/Needed Maintenance: (Needs Brakes)
- 1) County truck got looked at but hasn't gotten fixed (Needs Brakes)
- 2) Parking barriers in front of merchant building (Needed Paint are painted now attached, DID BEFORE FAIR)
- 3) House needs repairs, getting quotes
- 4) Merchant Building renovations

* Attached: Occupancy Reports, Revenue YTD (actual v budget) Manager Should Keep on Site and Available for Inspection: Maintenance Checklists (3 month, 6 month, annual), Vehicle Inspection Checklist, Playground Inspection Checklist

REVENUE AND EXPENDITURE REPORT FOR ALPENA COUNTY
 PERIOD ENDING 08/31/2023
 % Fiscal Year Completed: 66.58

GL NUMBER	DESCRIPTION	MONTH 08/31/2023	YTD BALANCE 08/31/2023	AMENDED BUDGET 2023	AVAILABLE BALANCE	% BGT USED
Fund 101 - GENERAL FUND						
Dept 268 - FAIRGROUNDS						
Revenues						
101-268-654.000	SHOWER FEES	152.00	152.00	150.00	(12.00)	100.00
101-268-654.001	DUMP FEES	150.00	980.00	1,500.00	520.00	65.33
101-268-654.002	CAMP FEES	6,221.70	97,153.00	76,000.00	(7,153.00)	22.84
101-268-654.003	WINTER STORAGE	0.00	75.00	19,100.00	19,025.00	0.39
101-268-667.000	MERCHANT'S RENTAL	150.00	2,160.00	1,500.00	(660.00)	14.00
101-268-667.001	GROUND'S RENTAL	0.00	600.00	600.00	0.00	100.00
101-268-677.002	FAIRBOARD UTILITY REIMBURSEMENT	0.00	2,178.71	4,500.00	2,321.29	48.42
101-268-699.214	TRANSFERS FROM ARPA	0.00	3,000.00	3,000.00	0.00	100.00
	TOTAL REVENUES	6,733.00	46,308.71	60,350.00	14,041.29	76.73
Expenditures						
101-268-703.000	FAIRGROUNDS CARETAKER	576.92	9,542.26	15,000.00	5,457.74	63.62
101-268-709.000	SOCIAL SECURITY	35.77	591.62	930.00	338.38	63.62
101-268-711.000	MEDICARE	8.36	138.35	218.00	79.65	63.46
101-268-724.009	WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	0.00
101-268-731.000	LICENSES	0.00	719.00	725.00	6.00	99.17
101-268-743.000	GASOLINE	63.87	63.87	250.00	186.13	25.55
101-268-783.000	BLDG & GROUND'S SUPPLIES	0.00	12.80	200.00	187.20	6.40
101-268-784.000	JANITORIAL SUPPLIES	173.20	928.22	1,050.00	121.78	88.40
101-268-802.000	FIRE SUPPRESSION	596.03	596.03	1,000.00	403.97	59.60
101-268-826.000	VEHICLE MAINT. MANAGEMENT	0.00	8.00	56.00	48.00	14.29
101-268-850.000	TELEPHONE	0.00	36.68	90.00	53.32	40.76
101-268-860.000	TRAVEL	0.00	176.72	250.00	73.28	70.69
101-268-920.000	NATURAL GAS	0.00	10,628.07	17,900.00	7,271.93	59.37
101-268-921.000	LIGHTS	2,776.28	14,699.98	29,400.00	14,700.02	50.00
101-268-922.000	WATER & SEWER	3,118.62	6,334.10	10,475.00	4,140.90	60.47
101-268-931.000	EQUIPMENT MAINTENANCE	150.80	2,315.87	3,344.00	1,028.13	69.25
101-268-932.000	BUILDING MAINTENANCE	216.44	1,929.47	8,750.00	6,820.53	22.05
101-268-933.000	GROUND'S MAINTENANCE	0.00	151.91	2,400.00	2,248.09	6.33
	TOTAL EXPENDITURES	7,716.29	48,872.95	92,278.00	43,405.05	52.96
	Net - Dept 268 - FAIRGROUNDS	(983.29)	(2,564.24)	(31,928.00)	(29,363.76)	
	TOTAL REVENUES	6,733.00	46,308.71	60,350.00	14,041.29	76.73
	TOTAL EXPENDITURES	7,716.29	48,872.95	92,278.00	43,405.05	52.96
	NET OF REVENUES & EXPENDITURES	(983.29)	(2,564.24)	(31,928.00)	(29,363.76)	8.03

Print out color

Patrick Martin <martinp@alpenacounty.org>

Fri 8/11/2023 1:00 PM

To:Lynn Bunting <buntingl@alpenacounty.org>;Kimberly MacArthur <macarthurk@alpenacounty.org>

Can you print this out in color please



Get [Outlook for iOS](#)

Occupancy Report (as of 8/11/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
Site #1	0.0%	3.3%	61.3%	48.4%	0.0%	0.0%	19.0%
Site #2	0.0%	3.3%	9.7%	48.4%	0.0%	0.0%	10.3%
Site #3	0.0%	0.0%	0.0%	48.4%	0.0%	0.0%	8.2%
Site #4	0.0%	0.0%	0.0%	45.2%	0.0%	0.0%	7.6%
Site #5	0.0%	0.0%	6.5%	38.7%	0.0%	0.0%	7.6%
Site #6	0.0%	50.0%	25.8%	41.9%	0.0%	0.0%	19.6%
Site #7	0.0%	0.0%	19.4%	38.7%	0.0%	0.0%	9.8%
Site #8	0.0%	0.0%	19.4%	38.7%	0.0%	0.0%	9.8%
Site #9	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #10	0.0%	30.0%	100.0%	19.4%	0.0%	0.0%	25.0%
Site #11	6.5%	100.0%	100.0%	100.0%	100.0%	45.2%	75.0%
Site #12	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #13	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #14	3.2%	100.0%	0.0%	29.0%	0.0%	0.0%	21.7%
Site #15	0.0%	0.0%	100.0%	38.7%	0.0%	0.0%	23.4%
Site #16	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #17	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	4.3%
Site #18	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	3.8%
Site #19	0.0%	0.0%	29.0%	100.0%	100.0%	45.2%	45.7%
Site #20	0.0%	0.0%	22.6%	29.0%	0.0%	0.0%	8.7%
Site #21	0.0%	0.0%	6.5%	45.2%	0.0%	0.0%	8.7%
Site #22	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	6.0%
Site #23	0.0%	0.0%	9.7%	29.0%	0.0%	0.0%	6.5%
Site #24	0.0%	60.0%	83.9%	32.3%	0.0%	0.0%	29.3%
Site #25	0.0%	10.0%	9.7%	29.0%	0.0%	0.0%	8.2%
Site #26	0.0%	0.0%	12.9%	29.0%	0.0%	0.0%	7.1%
Site #27	0.0%	0.0%	12.9%	35.5%	0.0%	0.0%	8.2%
Site #28	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #29	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #30	0.0%	3.3%	100.0%	41.9%	0.0%	0.0%	24.5%
Site #31	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	3.8%
Site #32	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	3.8%
Site #33	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #34	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #35	0.0%	40.0%	100.0%	58.1%	0.0%	0.0%	33.2%
Site #36	0.0%	0.0%	0.0%	93.5%	6.7%	0.0%	16.8%
Site #37	54.8%	100.0%	100.0%	100.0%	100.0%	45.2%	83.2%
Site #38	0.0%	0.0%	0.0%	51.6%	0.0%	0.0%	8.7%
Site #39	29.0%	46.7%	45.2%	16.1%	0.0%	0.0%	22.8%
Site #40	0.0%	26.7%	54.8%	16.1%	0.0%	0.0%	16.3%
Site #41	0.0%	6.7%	29.0%	29.0%	0.0%	0.0%	10.9%
Site #42	0.0%	30.0%	32.3%	35.5%	0.0%	0.0%	16.3%
Site #43	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #44	64.5%	100.0%	100.0%	45.2%	0.0%	0.0%	51.6%
Site #45	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Site #46	0.0%	53.3%	32.3%	48.4%	0.0%	0.0%	22.3%

Occupancy Report (as of 8/11/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
Site #47	0.0%	16.7%	9.7%	29.0%	0.0%	0.0%	9.2%
Site #48	0.0%	70.0%	100.0%	48.4%	0.0%	0.0%	36.4%
Site #49	22.6%	10.0%	0.0%	45.2%	0.0%	0.0%	13.0%
Site #50	0.0%	96.7%	100.0%	48.4%	0.0%	0.0%	40.8%
Site #51	41.9%	100.0%	100.0%	48.4%	0.0%	0.0%	48.4%
Site #52	0.0%	53.3%	100.0%	35.5%	0.0%	0.0%	31.5%
Site #53	0.0%	3.3%	0.0%	29.0%	0.0%	0.0%	5.4%
Site #54	0.0%	6.7%	0.0%	29.0%	0.0%	0.0%	6.0%
Site #55	0.0%	36.7%	38.7%	41.9%	13.3%	0.0%	21.7%
Site #56	54.8%	100.0%	100.0%	100.0%	100.0%	48.4%	83.7%
Site #57	6.5%	6.7%	12.9%	54.8%	3.3%	0.0%	14.1%
Site #58	12.9%	10.0%	74.2%	51.6%	0.0%	0.0%	25.0%
Site #59	6.5%	73.3%	16.1%	54.8%	0.0%	0.0%	25.0%
Site #60	3.2%	20.0%	64.5%	61.3%	26.7%	0.0%	29.3%
Site #61	0.0%	66.7%	74.2%	64.5%	16.7%	0.0%	37.0%
Site #62	22.6%	36.7%	48.4%	35.5%	16.7%	0.0%	26.6%
Site #63	22.6%	13.3%	77.4%	77.4%	26.7%	0.0%	36.4%
Site #64	16.1%	26.7%	22.6%	61.3%	0.0%	0.0%	21.2%
Site #65	6.5%	30.0%	32.3%	61.3%	6.7%	0.0%	22.8%
Site #66	3.2%	66.7%	48.4%	48.4%	0.0%	0.0%	27.7%
Site #67	19.4%	13.3%	22.6%	32.3%	10.0%	0.0%	16.3%
Site #68	0.0%	53.3%	45.2%	45.2%	0.0%	0.0%	23.9%
Site #69	0.0%	16.7%	48.4%	41.9%	0.0%	0.0%	17.9%
Rustic #70	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #71	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #72	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #73	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #74	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #75	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #76	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #77	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #78	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #80	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	4.9%
Rustic #81	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #82	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #83	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #84	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #85	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Merch Bldg	3.2%	13.3%	12.9%	12.9%	0.0%	0.0%	7.1%
Grand Stand/ Stage	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	1.1%
Dump Fee	22.6%	40.0%	32.3%	9.7%	0.0%	0.0%	17.4%
Shower Fees	16.1%	16.7%	16.1%	3.2%	0.0%	0.0%	8.7%
HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARENA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Occupancy Report (as of 8/11/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
WINTER STROAGE CATTLE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE PIG BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE RABITT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GOAT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GRAND STANDS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(No Site)	-	-	-	-	-	-	-
Average:	4.5%	18.2%	25.0%	33.2%	5.4%	1.9%	14.7%