

**NEW FAIRFIELD BOARD OF EDUCATION  
2017 / 2018 BUDGET TRANSFERS  
September 19, 2017**

SOURCES of FUNDS				USES of FUNDS	
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Salary to Salary Transfers</b>					
1000-111-1000-000-03	MHHS Regular Education Teacher	\$21,974	\$21,974	100-111-1000-000-02	Consolidated Reg. Ed. Teacher Transition excess covers transition deficit
1200-115-1200-100-03	SpEd Middle Sch Paraprofessional	\$24,753	\$34,862	1200-115-1200-100-05	SpEd High School Paraprofessional 2.0 FTE MS paraprofessionals transferred to HS to meet student needs; plus transition deficit coverage
1000-111-1000-000-05	High School Reg. Ed. Teacher	\$10,109			
1200-111-2140-200-02	School Psychologist Consolidated	\$31,735	\$31,735	1200-111-1200-100-05	SpEd High School Teacher Transition excess covers transition deficit
1000-111-1000-000-05	High School Reg. Ed. Teacher	\$11,492	\$11,492	1000-111-1000-000-04	Middle School Reg. Ed. Teacher Transition excess covers transition deficit
1200-111-1200-100-06	District Behavior Specialist	\$12,580	\$927	1200-115-1400-100-08	SpEd Summer Paraprofessional
			\$8,303	1200-115-2114-100-06	Special Friends Paraprofessional
			\$3,245	1200-111-1400-100-08	SpEd Summer Teachers
			\$105	1200-114-1400-100-08	SpEd Summer OT/PT
				Transition excess covers summer wages in excess of budget estimate, plus account and grant deficits	
<b>Salary to Non-salary Transfers</b>					
1000-101-2410-000-03	Administration MHHS	\$12,816			
1000-111-2120-000-05	High School Guidance	\$13,487			
1200-111-2140-200-02	School Psychologist Consolidated	\$10,390			
1200-111-2130-200-03	Nurse Meeting House Hill School	\$2,711			
1200-111-2130-200-04	Nurse Middle School	\$3,491			
1200-113-1200-000-06	Secretary Pupil Personnel Svcs	\$457			
1200-111-1200-100-06	District Behavior Specialist	\$4,770			
1000-120-1000-000-06	Permanent Building Substitutes	\$5,400	\$27,475	8003-561-1201-107-06	SpEd Tuition In-State Private
1000-115-3100-000-02	Cafeterial Aide Consolidated	\$213	\$24,115	8003-561-1201-106-06	SpEd Tuition In-State Public
1000-115-3100-000-04	Cafeterial Aide Middle School	\$244	\$2,389	8004-511-2710-100-06	SpEd Out of District Transportation
				Transition salaries cover SpEd / PPS placement costs	

SOURCES of FUNDS			USES of FUNDS		
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Non-salary to Non-salary Transfers</b>					
4000-580-1000-000-04	Middle School Conference/Travel	\$2,370			
4000-611-1000-000-04	MS Instructional Supplies	\$6,089			
4000-641-1000-000-04	MS Textbooks/Workbooks	\$500			
4000-690-2410-000-04	MS Office Supplies	\$113			
4000-730-1000-000-04	MS Instructional Equipment	\$3,484			
4000-810-1000-000-04	MS Dues & Fees Instructional	\$2,394	\$14,950	4000-810-2410-000-04	MS Principal Dues & Fees Re-establish intended original budget
6000-321-1000-600-00	Arts & Enrichment	\$10,700	\$10,700	7000-611-1000-000-07	Enrichment Supplies Purchase program supplies from the appropriate account
6500-430-1000-600-06	Technology Repair/Maintenance	\$15,000	\$15,000	6500-730-1000-600-06	Technology Equipment Instructional need in High School hardware requirements
		\$207,272	\$207,272		

Requested by: Craig McClain  
Date: September 19, 2017

Board of Education  
Approval Date: