



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Facilities Committee Meeting

February 10, 2025

BISD Boardroom

5:30 PM



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

TOPICS FOR DISCUSSION

- I. Continue Discussion and Review of Recommendations for Possible Issuance of a Bond Election in May 2025
- II. Review of Proposed Recommendations with Bond Counsel
- III. Next Steps

Timeline

Board Workshop February 3, 2024

Administration presented on the district bonds report, and explained that the current debt structure indicates major new debt capacity as early as 2025.

Also stated that the district will make all efforts to work towards a new bond with minimal to no tax rate increase, and that a bond election may be possible as early as May 2025.

Facilities Workshop July 30, 2024

Administration presented on the district-wide facility needs, such as HVAC and roofing needs.

The district's financial advisors also presented to the board on the following:

- 1) Bond Year Options and Tax Rate Impact
- 2) May 2025 Bond Election Timeline

Citizens Facilities Committee November 7, 2024 - January 27, 2025

The committee as a whole and the sub-committees met monthly, including several times weekly throughout this time period.

CFC members conducted extensive walkthroughs at all the campuses and departments, and worked on prioritizing projects based on their assessments.

Administration presented on the Amortization Summary of Bonded Debt and explained to the board the I&S debt still outstanding.

Additionally, administration explained that having very low bonded debt has created *debt capacity* and put the district in a position to possibly call a bond election with minimal to no debt rate increase.

Special Called Board Meeting June 20, 2024

The board approved the creation of a Citizens Facilities Committee (CFC) and charged them with assessing the district's facilities and determine the capital outlay needs.

The board also charged the CFC with prioritizing projects from greatest to least need based on the urgency of student need.

Regular Board Meeting November 4, 2024

Special Called Board Meeting on February 3, 2025 to approve bond counsel.

Facilities Committee Meetings on February 6, 2025 to discuss list of top priority projects and other assessments (conducted by the CFC).

Special Called Board Meeting will be held on February 13, 2025, for the board to vote on the possibility of calling a bond election for May 2025.

Special Called Board Meetings

January 27 - February 13, 2025

Why a Bond Now?

- The district has done an exceptional job in paying down its bonded debt over the last two fiscal years (FY 2023-2024 and 2024-2025).
- The district strategically adopted a defeasance resolution for the last two fiscal years to collect additional I&S revenue to pay principal bonded debt early.
- Additionally, this strategy has saved the district approximately \$1.5 million in bond interest (the district did not have to pay this interest since it paid its bonded debt earlier than its due date).

BROWNSVILLE ISD						
AMORTIZATION SUMMARY OF BONDED DEBT						
Year	Period Ending	2015 Refunding Bonds Series	2018 Refunding Bonds Series	2020A Refunding Bonds Series	2020B Refunding Bonds Series	Total Annual Debt Service
2025	6/30/2025	\$ -	\$ -	\$ 4,246,150	\$ 8,982,000	\$ 13,228,150
2026	6/30/2026	\$ -		\$ 4,241,225	\$ 8,982,600	\$ 13,223,825
2027	6/30/2027	\$ -		\$ 4,242,700	\$ 8,980,400	\$ 13,223,100
		\$ -	\$ -	\$ 12,730,075	\$ 26,945,000	\$ 39,675,075

Why a Bond Now?

FOR DISCUSSION ONLY

Brownsville ISD PROJECTED Tax Rate Impact With NO New Bonded Debt

(Rate per \$100 Valuation)

Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.1343	\$ (0.1074) Decrease
2026	2026-2027	\$ 0.1343	\$ - No Change
2027	2027-2028	\$ -	\$ (0.1343) Decrease

*Current I&S Debt Rate

Brownsville ISD PROJECTED Tax Rate Impact With New Bonded Debt (May 2025)

(Rate per \$100 Valuation)

Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.2417	\$ - No Change
2026	2026-2027	\$ 0.2467	\$ 0.0050 Increase
2027	2027-2028	\$ 0.2467	\$ - No Change

*Current I&S Debt Rate

- If the school board decides to not call a bond election for May 2025, the I&S debt rate would decrease by approximately \$0.10 when the district adopts its tax rate for the 2025-2026 fiscal year.
 - Every year the district has until September 30 to adopt its annual tax rate.
- This is due to the fact that the district has very minimal bonded debt left to pay in its books (see Amortization Summary of Bonded Debt – slide #4).
- If the school board decides to call a bond election for May 2025 AND the bond is approved by the voters, the district will be able to maintain the same debt rate as the previous year (24-25).
 - This scenario is based on several assumptions discussed in slide #6.

Why a Bond Now?

FOR DISCUSSION ONLY

Brownsville ISD
PROJECTED Tax Rate Impact
With New Bonded Debt (November 2025)
(Rate per \$100 Valuation)

Tax Year	Fiscal Year	I&S Debt Rate	I&S Debt Rate Change
2024*	2024-2025	\$ 0.2417	
2025	2025-2026	\$ 0.1343	\$ (0.1074) Decrease
2026	2026-2027	\$ 0.2467	\$ 0.1124 Increase
2027	2027-2028	\$ 0.2467	\$ - No Change

*Current I&S Debt Rate

- If the school board decides to **NOT** call a bond election for May 2025, the I&S debt rate would decrease by approximately \$0.10 when the district adopts its tax rate for the 2025-2026 fiscal year.
 - Every year the district has until September 30 to adopt its annual tax rate.
- If the school board decides to call a bond election until November 2025, it will be very difficult for the district to ask voters for a tax rate increase after they have seen a decrease in the tax debt rate for one year (2025-2026 FY).
- The decrease of the \$0.10 in the debt rate is equivalent to approximately \$145 million of possible bond funds.

- The Projected Tax Rate Impact charts shown in slides #5 and #6 are for discussion purposes only. There are still several variables and factors that must play out, as well as decisions to be made by the board, before determining an exact debt rate for future years.
- The debt rates in the charts shown in slides #5 and #6 may change upon several factors such as:
 - The total amount of bonds the board decides to call;
 - Taxable Assessed Valuations and annual growth;
 - ADA and future EDA state aid;
 - Current state law, TEA regulations, and state aid formulas; and
 - Any possible changes brought forth by the 89th Texas Legislative Session.

Why a Bond Now?

School District Name	Total Debt Outstanding
Brownsville ISD	\$ 39,675,075
Point Isabel ISD	\$ 40,030,000
Los Fresnos CISD	\$ 69,200,000
McAllen ISD	\$ 71,901,000
San Benito CISD	\$ 78,235,000
Harlingen CISD	\$ 93,802,500
Donna ISD	\$ 161,865,000
La Joya ISD	\$ 168,112,680
Abilene ISD	\$ 190,815,246
Weslaco ISD	\$ 203,229,977
Laredo ISD	\$ 211,260,000
Pharr-San Juan-Alamo ISD	\$ 228,100,000
United ISD	\$ 431,840,000
Round Rock ISD	\$ 684,945,000
Corpus Christi ISD	\$ 928,290,403
San Antonio ISD	\$ 1,376,399,988
Northside ISD	\$ 2,453,820,000

Texas School Districts Bond Elections (Since September 1, 2019)		
Total Bond Elections	1,398	100.00%
Total Bond Elections Carried (Passed)	856	61.23%
Total Bond Elections Defeated (Did Not Pass)	485	34.69%
Total Bond Elections Cancelled	57	4.08%

Texas School Districts Bond Elections (Performing Arts) (Since May, 2010)		
Total Bond Elections	26	100.00%
Total Bond Elections Carried (Passed)	14	53.85%
Total Bond Elections Defeated (Did Not Pass)	12	46.15%
Total Bond Elections Cancelled	0	0.00%



What Has Changed Since 2006

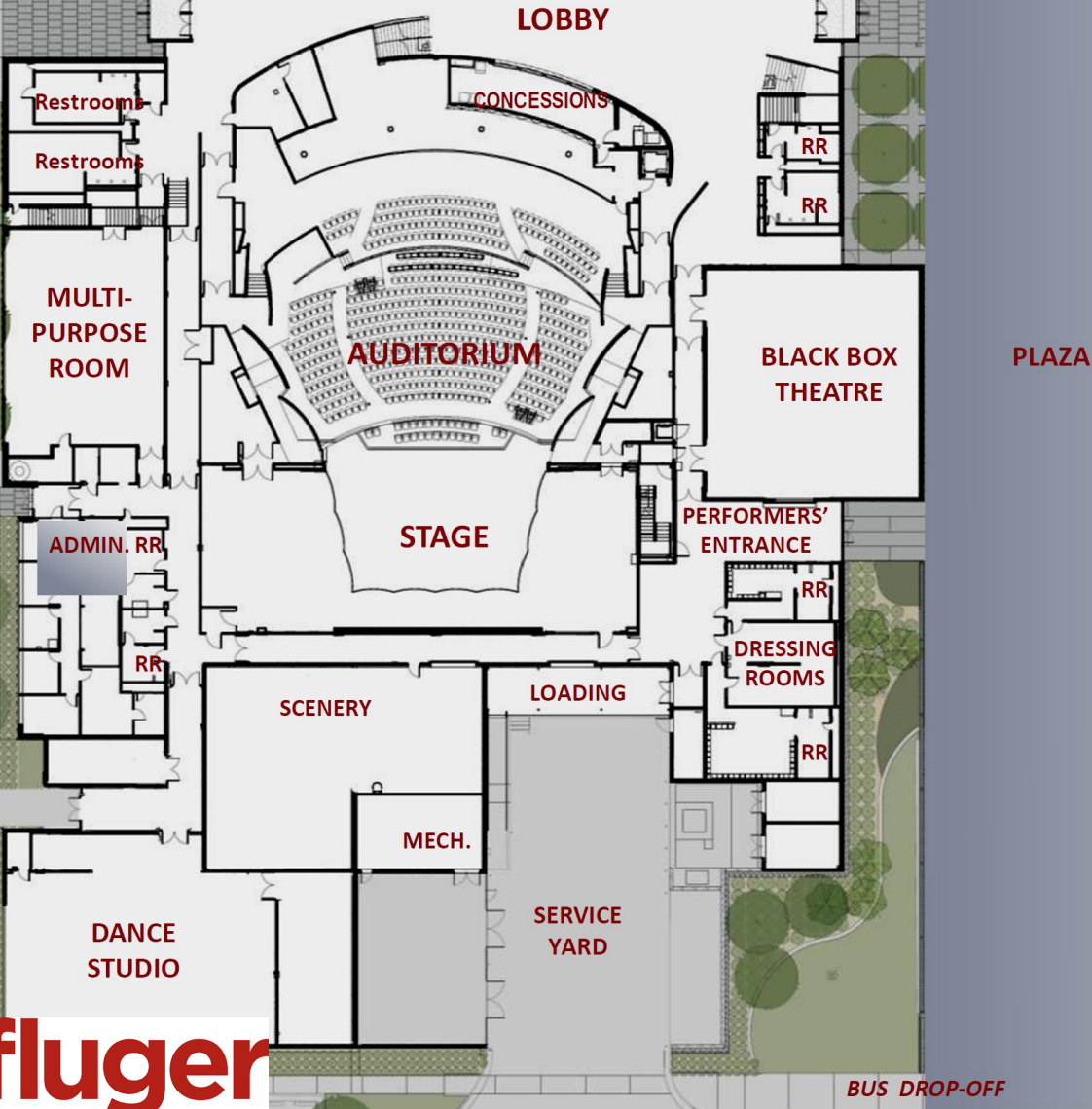
- The 86th Session of the Texas Legislature (**2019**), resulted in the enactment of several laws that directly impact how school districts draft ballot and proposition language for their bond elections.
- Section 45.003 of the Texas Education Code (TEC) has been amended to require school districts to include specific language in each proposition on a bond election ballot. The required language, as stated at Section 45.003 of the TEC is: “THIS IS A PROPERTY TAX INCREASE.” The inclusion of this language is a mandatory obligation for which there are no exceptions.
- Districts must also consider whether the projects to be funded through a bond election are classified as what the Texas Education Code now refers to as “general purpose,” or as “special purpose,” projects.
- The law now requires that projects that are to be funded through a bond election be presented on the ballot as “general” or “special,” depending on the type of project.

What Has Changed Since 2006

- General purposes are as follows: construction, acquisition, and equipment of school buildings in the district, the purchase of new school buses, and the purchase of necessary sites for school buildings. This list of general purposes is stated in Section 45.003(g) of the Code.
- Special purposes are the construction, acquisition, or equipping of any of the following:
 - 1) a stadium with seating capacity for more than 1,000 spectators;
 - 2) a natatorium;
 - 3) another recreational facility other than a gymnasium, playground, or play area;
 - 4) a performing arts facility;
 - 5) housing for teachers; and
 - 6) an acquisition or update of technology equipment, other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility. This list of special purposes is also stated in Section 45.003(g) of the Texas Education Code.

Floor Plan **PAC EXAMPLE 1: 68,000 SQ FT**

CAR DROP-OFF



Example of Performing Arts Center

FOR DISCUSSION PURPOSES ONLY

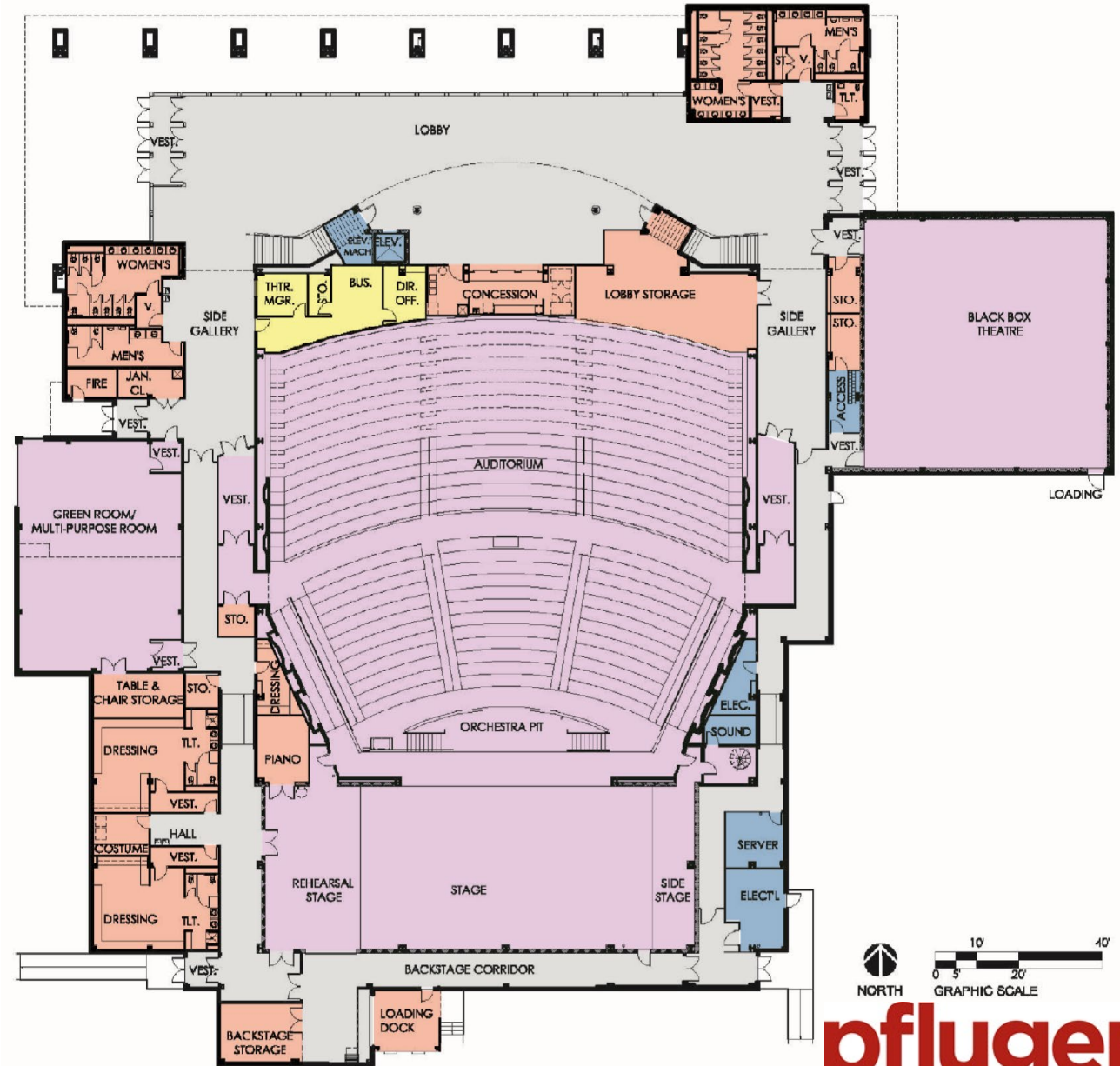
- Seating capacity of approximately 1,200 seats
 - 800+ seats in Orchestra Level
 - 400+ seats in Balcony Level
- Black Box Theatre with 250-seating capacity
- Multi-purpose/Rehearsal Room
- Dance Studio (4,700 sq. ft.) with sprung floor, lighting pipe grid and sound system
- Stage with full-height fly-loft, stage rigging, acoustic shells, sound system and theatrical lighting
- Large size lobby with multiple art display spaces and lighting
- Estimated Cost: \$950 per Square Foot
- Total Estimated Cost for PAC: **\$64.6 Million**

Example of Performing Arts Center

FOR DISCUSSION PURPOSES ONLY

- Similar features as the previous PAC floor plan
- This floor plan is smaller and the “budget version”
- Still provides all the same features and amenities as the previous PAC floor plan example
- Estimated Cost: \$600 per Square Foot
- Total Estimated Cost: \$32.6 Million (Includes a 25% increase to account for soft costs)

PAC EXAMPLE 2: 43,462 SQ FT



pfluger

Performing Arts Center

- Building a new performing arts center takes careful planning and deliberation.
- Determining important details of a performing arts center such as:

Public Spaces		
		Main Public Lobby
		Side Galleries to Theatre (2)
		Balcony Lobby
		Mezzanine Lobby
		Admin Lobby
		Concessions, tickets, coats
		Public Restrooms
		Single User Restroom
Main Auditorium - Proscenium Theatre (+/-1200 seats, includes catwalks)		
		Auditorium House
		Stage (behind proscenium opening, includes wing space)
		Tower Storage
		Orchestra Pit
		Follow Spot Locations
		Control Booth - sized for teaching space
		AV room / Media Production at main house
		Balcony Level Seating
Black Box Theatre (+/- 250 seats, includes catwalk)		
		Theater
		Control Booth - sized for teaching space
Multi-Purpose / Rehearsal Room (+/- 100 seats)		
		Multi-Purpose Rehearsal Room
		Table & Chair Storage

Support		
		Behind Stage crossover corridor
		Main Dressing Rooms
		Small Dressing Rooms
		Dressing Room Restrooms
		Scenery Storage
		Instrument and Sound Equipment Storage
		Theatre Manager's Office
		Assistant Manager
		Administrative Storage
		Groundskeeper Custodian
		Kiln Room
		Recording Studio
		Other Administrative space
		Custodial Closets
		Lobby Storage
		Electrical Room
		Loading dock
		Elevator
		Elevator Machine Room
		Lift
		Equipment storage (grounds)/recycle
		MDF room
		IDF Room
		Mechanical Room
		Sprinkler Riser Room
Subtotal Programmed space (Phase 1)		
		Circulation, Vestibules and Walls - 12% (Phase 1)

Dance Studio	
	Storage
	Office
	Office
	Restrooms
	Changing
Scene Shop	
	Tool Storage
	Scenery Storage
	Office
	Office
Fine Arts Departmental office	
	Copies/administrative storage
	Director of Fine Arts office
	Coordinator of Visual Arts
	Coordinator of Elementary Music and Secondary Choir
	Secretary for the Fine Arts
	Conference Room
	Office
	Office

Performing Arts Center

- Input from student, staff and the community is essential in ensuring the new facility meets the unique needs and creative aspirations of its fine arts students and community.
 - Conducting extensive surveys to gather input from different audiences;
 - Holding townhall meetings to allow community feedback on a possible performing arts center
- Determine important details of a performing arts center such as:
 - Size of PAC (in square footage)
 - Seating capacity
 - Location
 - Features and Amenities
 - Level of Usage
- To provide appropriate facilities for performances that draw bigger crowds than high school facilities currently accommodate, and to host events that are currently not well accommodated, such as regional events or UIL competitions.
- The availability of a PAC can be helpful in teaching students not only music, but acting, dance, technical theater and important collaboration skills of how all these disciplines work together to form a production.
 - Music Instruction
 - Multi-Campus Events
 - Big Production Events
 - Theatre Arts
 - Other Events

POSSIBLE BOND OPTIONS

(FOR DISCUSSION PURPOSES ONLY)

OPTION 1

Take the full recommendation of the CFC assessments and projects list, and prepare a bond package for the full \$350 million (\$0.24 debt rate).

- The assessments and projects list would be cutoff at the dollar amount threshold mentioned (\$350 million).

OPTION 2

A second option would be to take the full recommendation of the CFC assessment list (\$350 million), and if the board wants to include a separate proposition for the performing arts center (PAC), the cost of such facility would be additional debt.

- This option would increase debt rate from \$0.24 to approximately \$0.27-\$0.30, depending on the details of the PAC.

POSSIBLE BOND OPTIONS

(FOR DISCUSSION PURPOSES ONLY)

OPTION 3

Similar to Option 2, however, the maximum amount for the bond package would remain at \$350 million.

- This option would include the PAC special purpose proposition.
- Projects would need to be removed in order to remain at the \$350 million threshold, and the debt rate would remain at \$0.24

OPTION 4

This is administration's recommendation. The board should look to address only immediate needs at this time, such as upgrading/replacing HVAC systems and roofing.

- This option could be structured for a total bond package of approximately \$200-263 million.
- This would allow the district to maintain its current debt rate (\$0.24), while providing the district additional time (1 year) to continue to evaluate the district's facility needs, the construction of a CTE center, and the construction of a performing arts center.
- The district and the board would have the ability to come back and call for a possible bond election in November 2025 or May 2026.

EXAMPLE OF PROPOSITION LANGUAGE

(FOR DISCUSSION PURPOSES ONLY)

OPTION 1

Proposition A

[statutory minimum] “THE ISSUANCE OF \$[350,000,000] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR [SCHOOL FACILITIES], [AND THE PURCHASE OF SCHOOL BUSES], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

OR

Proposition A

[project specificity] “THE ISSUANCE OF \$[350,000,000] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR [SCHOOL FACILITIES], [INCLUDING DISTRICT-WIDE RENOVATIONS AND UPGRADES], [HVAC AND ROOF REPLACEMENT DISTRICT-WIDE], AND [NEW SCHOOL BUSES], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

EXAMPLE OF PROPOSITION LANGUAGE

(FOR DISCUSSION PURPOSES ONLY)

OPTION 2

Proposition A — Same as Option 1

AND

Proposition B — for the Performing Arts Center (PAC)

[statutory minimum] “THE ISSUANCE OF \$[] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR A [PERFORMING ARTS FACILITY], [AND THE PURCHASE OF THE NECESSARY SITES FOR THIS FACILITY], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

EXAMPLE OF PROPOSITION LANGUAGE

(FOR DISCUSSION PURPOSES ONLY)

OPTION 3

Proposition A — Same as Option 1, except that the dollar amount will change (decrease) in order to include Proposition B (PAC) and not go above the \$350 million (no debt rate increase).

AND

Proposition B — for the Performing Arts Center (PAC)

[statutory minimum] “THE ISSUANCE OF \$[] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR A [PERFORMING ARTS FACILITY], [AND THE PURCHASE OF THE NECESSARY SITES FOR THIS FACILITY], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

EXAMPLE OF PROPOSITION LANGUAGE

(FOR DISCUSSION PURPOSES ONLY)

OPTION 4

Proposition A

[statutory minimum] “THE ISSUANCE OF \$[200-263 MILLION] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR [SCHOOL FACILITIES], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

OR

Proposition A

[project specificity] “THE ISSUANCE OF \$[200-263 MILLION] OF BONDS BY THE BROWNSVILLE INDEPENDENT SCHOOL DISTRICT FOR [SCHOOL FACILITIES], [INCLUDING HVAC AND ROOF REPLACEMENT DISTRICT-WIDE], AND THE LEVYING OF A TAX IN PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COST OF ANY CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.”

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
1	District-Wide Facilities Sub-Committee	CTE Department	NWC - New Construction	Build New CTE Center - Current CTE Center Location (Cummings) has been sold to the City of Brownsville Optimal Size: 45,000-60,000 sq. ft. Cost per Square Foot: \$750-\$850 per sq. ft. District already has approximately \$16 million from proceeds of sale of Cummings property	\$ 25,000,000	\$ 25,000,000
2	Elementary Sub-Committee 1	Aiken Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 2,300,000	\$ 27,300,000
3	Elementary Sub-Committee 1	Aiken Elementary	HV - HVAC	HVAC issues, new HVAC units with old ducts, 4 classrooms vacant due to celing issue, flooding in some classrooms when power goes out and shuts down chiller system/water pump	\$ 3,000,000	\$ 30,300,000
4	Elementary Sub-Committee 1	Benavides Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 2,500,000	\$ 32,800,000
5	Elementary Sub-Committee 1	Benavides Elementary	HV - HVAC	HVAC units need to be replaced and HVAC maintenance	\$ 7,150,000	\$ 39,950,000
6	Elementary Sub-Committee 1	Breeden Elementary	HV - HVAC	HVAC units need to be replaced	\$ 12,000,000	\$ 51,950,000
7	Elementary Sub-Committee 1	Breeden Elementary	RF - Roofing	Complete roof replacement (entire campus)	\$ 3,100,000	\$ 55,050,000
8	Elementary Sub-Committee 1	Brite Elementary	RF - Roofing	Roof replacement needed. Metal rusted and leaks in server room on rainy days.	\$ 2,700,000	\$ 57,750,000
9	Elementary Sub-Committee 1	Brite Elementary	HV - HVAC	The HVAC unit in the server/electrical room located inside the library overheats and leaks. There is no door with vent to this area for proper ventilation and airflow.	\$ 3,000,000	\$ 60,750,000
10	Elementary Sub-Committee 1	Martin Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof more than 20 years old. Roof leaks every time it rains.	\$ 3,000,000	\$ 63,750,000
11	Elementary Sub-Committee 1	Ortiz Elementary	HV - HVAC	Ortiz Elementary has experienced ongoing issues with the HVAC units since the school's construction. When the chillers malfunction, the walls and floors become wet and slippery, creating a safety hazard. Legal representation has been necessary in cases where adults have fallen on campus due to these conditions. The chillers are new, but they were a trial product when installed. These are the same chillers that led to last year's relocation. To date, we have no clear understanding of what corrections are needed, as the issue persists. The HVAC units located behind each hallway need frequent maintenance and/or to be replaced. The last maintenance cleaning was done was eight (8) years ago.	\$ 3,000,000	\$ 66,750,000
12	Elementary Sub-Committee 1	Pullam Elementary	RF - Roofing	Roof leaks in the area of the library and music room.	\$ 2,800,000	\$ 69,550,000
13	Elementary Sub-Committee 1	Russell Elementary	HV - HVAC	HVAC unit replacement/upgrades needed.	\$ 5,000,000	\$ 74,550,000
14	Elementary Sub-Committee 2	Burns Elementary	RF - Roofing	Need roof replacement. The last roof replacement was in 2009-2010 (15 years ago).	\$ 3,000,000	\$ 77,550,000
15	Elementary Sub-Committee 2	Canales Elementary	HV - HVAC	HVAC issues throughout buildings. Need complete assessment of HVAC units.	\$ 2,556,890	\$ 80,106,890
16	Elementary Sub-Committee 2	Champion Elementary	RF - Roofing	Roofing leaks throughout classrooms.	\$ 2,500,000	\$ 82,606,890
17	Elementary Sub-Committee 2	Champion Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 7,150,000	\$ 89,756,890
18	Elementary Sub-Committee 2	Egly Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 95,866,890
19	Elementary Sub-Committee 2	Garden Park Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 15,000,000	\$ 110,866,890
20	Elementary Sub-Committee 2	Perez Elementary	HV - HVAC	Condensation due to HVAC issues in some classrooms and other areas.	\$ 6,110,000	\$ 116,976,890
21	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	HV - HVAC	HVAC in various classrooms and hallways.	\$ 2,000,000	\$ 118,976,890
22	Elementary Sub-Committee 2	Egly Elementary	RF - Roofing	5. Main Building and Classrooms roof leaks Campus wide roof replacment	\$ 3,200,000	\$ 122,176,890
23	Elementary Sub-Committee 2	Garden Park Elementary	RF - Roofing	Roof replacement in mini-gym. Current leaking is causing visible tear in vinyl ceiling.	\$ 2,300,000	\$ 124,476,890
24	Elementary Sub-Committee 2	Hudson Elementary	HV - HVAC	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (26 years old).	\$ 6,500,000	\$ 130,976,890

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
25	Elementary Sub-Committee 2	Hudson Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (26 years old).	\$ 2,600,000	\$ 133,576,890
26	Elementary Sub-Committee 2	Paredes Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (23 years old).	\$ 2,500,000	\$ 136,076,890
27	Elementary Sub-Committee 2	Paredes Elementary	HV - HVAC	HVAC replacement for rooftop units that are 10-11 years old.	\$ 6,500,000	\$ 142,576,890
28	Elementary Sub-Committee 2	Perez Elementary	RF - Roofing	Classroom roofing leaks in the 200's and 20's classrooms/hallways. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 2,500,000	\$ 145,076,890
29	Secondary Sub-Committee	Besteiro Middle School	RF - Roofing	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 6,112,670	\$ 151,189,560
30	Secondary Sub-Committee	Garcia Middle School	RF - Roofing	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains. Current roof is original to the campus (22 years old).	\$ 3,700,000	\$ 154,889,560
31	Secondary Sub-Committee	Oliveira Middle School	HV - HVAC	Roofing leaks in front Office and 100-Wing classrooms. Need to do complete assessment of roofs in these areas to determine if a complete roof replacement is needed.	\$ 1,018,294	\$ 155,907,854
32	Secondary Sub-Committee	Pace Early College High School	HV - HVAC	HVAC replacement in different areas of campus.	\$ 10,787,380	\$ 166,695,234
33	Secondary Sub-Committee	Garcia Middle School	HV - HVAC	HVAC issues throughout campus, including Gymnasium.	\$ 10,000,000	\$ 176,695,234
34	Secondary Sub-Committee	Lopez Early College High School	HV - HVAC	Roofing needs to be replaced in the A-Wing, Main Lobby, Band Hall, AG Building, Cafeteria, Theater, S-Building, and H-Building.	\$ 5,200,000	\$ 181,895,234
35	Secondary Sub-Committee	Lopez Early College High School	HV - HVAC	Needs one chiller, one power generator, and all main electrical breakers	\$ 35,000,000	\$ 216,895,234
36	Secondary Sub-Committee	Rivera Early College High School	RF - Roofing	Complete roof replacement (entire campus). Roof leaks throughout the campus.	\$ 13,693,958	\$ 230,589,192
37	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	RF - Roofing	Current roof has many leaks and is 24 years old. The sub-committee consensus is that since it is a metal roof should not need replacing yet. Need to do proper assessment (by engineer/architect) to determine if roof replacement is needed and when.	\$ 4,800,000	\$ 235,389,192
38	Secondary Sub-Committee	Faulk Middle School	RF - Roofing	6. Roof Replacement Campus wide roof replacement Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 4,369,706	\$ 239,758,898
39	Elementary Sub-Committee 1	Martin Elementary	HV - HVAC	No HVAC systems in restrooms or hallways, or faculty areas of new building(s).	\$ 600,000	\$ 240,358,898
40	Elementary Sub-Committee 1	Ortiz Elementary	RF - Roofing	The roof has been leaking since 2010. Room101,103,104,210,303,304,305,310,403,404,501,503,504,505,507,509,510,Hallways 200s, Hallways 500s, Foyer, counselors, parent center, storage room, and nurse.	\$ 2,500,000	\$ 242,858,898
41	Secondary Sub-Committee	Porter Early College High School	HV - HVAC	Recommendation for HVAC Replacement at Porter Early College High School To improve energy efficiency, air quality, and comfort, a full HVAC system replacement is recommended at Porter Early College High School. Key components include: -New Equipment: Modern, energy-efficient units (e.g., rooftop or split systems) tailored to school needs. -Ventilation and Filtration: Enhanced air intake with high-efficiency (MERV 13+) filters for improved air quality. -Advanced Controls: A Building Automation System (BAS) for precise temperature control and real-time monitoring. -Energy Code Compliance: Updated system meeting current energy standards for schools. -Sustainable Options: Energy-saving technologies, such as VRF and energy recovery ventilators, to reduce usage. -Eco-Friendly Refrigerants: Low GWP refrigerants to support environmental goals. -Safe Removal: Dismantling and disposing of outdated equipment per regulations. -Ductwork and Insulation: Upgraded, sealed, and insulated for improved efficiency. -Electrical and Plumbing Updates: New connections to meet system requirements.	\$ 35,154,861	\$ 278,013,759
42	Secondary Sub-Committee	Hanna Early College High School	RF - Roofing	Replacement of roofs in Hanna Main Building. A lot of leaks in classrooms main building.	\$ 10,200,000	\$ 288,213,759

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
				<p>Committee opt for canales to obtain a renovaton and additional wing enrollment will be above 600 enrollment</p> <p>Partial Demolition - \$959,220</p> <p>Civil Work - \$1,090,320</p> <p>New Exterior Canopies - \$150,000</p> <p>New Buildings:</p> <p>Offices/Teacher Lounge - \$240,000</p> <p>New Glass Corridor - \$1,261,500</p> <p>Gymnasium - \$2,000,000</p> <p>Cafeteria - \$3,200,000</p> <p>Classrooms - \$6,561,600</p> <p>Restrooms - \$825,000</p> <p>Building Circulation - \$1,760,000</p> <p>Contingency Allowance - \$360,953</p> <p>Soft Costs - \$2,255,504</p>		
43	Elementary Sub-Committee 1	Canales Elementary	REN - Renovation	Add 3% total project cost due to inflation every year	\$ 20,664,097	\$ 308,877,856
44	Elementary Sub-Committee 1	Sharp Elementary	WND - Windows	All windows need to be updated.	\$ 653,405	\$ 309,531,261
45	Elementary Sub-Committee 1	Sharp Elementary	REN - Renovation	Elementary Committee obtain a renovation and additional wing enrollment will be 400	\$ 30,738,894	\$ 340,270,155
				<p>Flooding in courtyard used as a common area for students</p> <p>Intercom not working in 6th grade area.</p> <p>1. New Classroom Wing (15,000 sq. ft.)</p> <p>2. Existing walkway enclosure</p> <p>3. Administration Building</p> <p>4. Intercom Upgrade/Replacement</p> <p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>		
46	Secondary Sub-Committee	Stell Middle School	REN - Renovation		\$ 17,690,700	\$ 357,960,855
				<p>Major Renovations (Similar to Porter ECHS)</p> <p>Upgrade/Renovate Staff and Student Restrooms</p> <p>Upgrade Flooring and Windows</p> <p>Upgrade HVAC and Roofing</p>		
47	Secondary Sub-Committee	Pace Early College High School	REN - Renovation	Stage is out of ADA compliance.	\$ 22,600,000	\$ 380,560,855
			ADA - ADA Compliance	1. Cafeteria Renovation of Cafeteria		
48	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	REN - Renovation	<p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>	\$ 2,102,238	\$ 382,663,093
				<p>Replace fiber glass windows throughout school buildings and portables.</p> <p>1. Window Replacement Replace all original polycarbonate windows with high effieny windows</p> <p>Includes a 2% monthly cost escalation to account for inflation.</p> <p>Assumption that work on this project would begin until 2025-2026</p>		
49	Elementary Sub-Committee 2	Del Castillo-Morningside Elementary	WND - Windows		\$ 2,251,812	\$ 384,914,905

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
50	Elementary Sub-Committee 2	Egly Elementary	WND - Windows	<p>1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions)</p> <p>2. Window Replacement Replace all original polycarbonate windows with high efficiency windows</p> <p>3. New canopy at Gymnasium Add new Canopy for pick up area adjacent to gym</p> <p>4. New Restrooms at Cafeteria New Indoor access restrooms at cafeteria</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026</p>	\$ 7,099,240	\$ 392,014,145
51	Elementary Sub-Committee 2	Gonzalez Elementary	ADA - ADA Compliance WND - Windows	<p>Special Education Life Skills Unit Room 218 accessibility to changing room and restroom compliant. Replace all old plastic opaic windows.</p> <p>2. Life Skills Room Renovation</p> <p>3. Window Replacement Replace all original polycarbonate windows with high efficiency windows</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 2,983,652	\$ 394,997,797
52	Secondary Sub-Committee	Hanna Early College High School	LT - Lighting	Replace regular lights with LED in the T building, Athletic Building, Main Gym, S building, etc.	\$ 2,200,000	\$ 397,197,797
53	Secondary Sub-Committee	Oliveira Middle School	DRA - Drainage/Flooding SEC - Security EXP - Expansion	<p>Sewage from drains in teacher's restrooms and nurse's office</p> <p>Cafeteria door-lock and magnet</p> <p>Flooding in the crosswalks</p> <p>All backdoors need a fish eye for security</p> <p>Expanding Nurses station</p>	\$ 659,311	\$ 397,857,108
54	Citizens Facilities Committee	Benavides Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 265,325	\$ 398,122,433
55	Citizens Facilities Committee	Breeden Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 337,083	\$ 398,459,516
56	Citizens Facilities Committee	Judge Reynaldo G. Garza at Southmo	INT - Intercom System	Upgrade/Replace Intercom System	\$ 216,642	\$ 398,676,158
57	Citizens Facilities Committee	Hudson Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 285,573	\$ 398,961,731
58	Citizens Facilities Committee	Del Castillo-Morningside Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 244,486	\$ 399,206,217
59	Citizens Facilities Committee	Putegnat Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 211,162	\$ 399,417,379
60	Citizens Facilities Committee	Stillman Middle School	INT - Intercom System	Upgrade/Replace Intercom System	\$ 438,820	\$ 399,856,199
61	Citizens Facilities Committee	Rivera Early College High School	INT - Intercom System	Upgrade/Replace Intercom System	\$ 1,175,533	\$ 401,031,732
62	Citizens Facilities Committee	Veterans Memorial Early College Hig	INT - Intercom System	Upgrade/Replace Intercom System	\$ 1,184,171	\$ 402,215,903
63	Citizens Facilities Committee	Brownsville Academic Center	INT - Intercom System	Upgrade/Replace Intercom System	\$ 214,461	\$ 402,430,364
64	District-Wide Facilities Sub-Committee	Transportation Department	REN - Renovation	<p>1. New Tranportation Building (10,000 sq. ft.)</p> <p>2. New Tranportation Warehouse (45,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 29,645,152	\$ 432,075,516
65	District-Wide Facilities Sub-Committee	Transportation Department	EQU - Equipment	<p>Replacement of 70 school buses.</p> <p>Can be done in phases.</p> <p>Estimated Cost per School Bus - \$165,000</p> <p>Bond would be structured to payoff cost of school buses within the first five (5) years.</p>	\$ 11,550,000	\$ 443,625,516

Final List of Assessments & Projects

#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
66	Elementary Sub-Committee 2	Paredes Elementary	EXP - Expansion	<p>Replace portables with a wing. Request to replace portables with a wing like Hudson has. The portables were not situated to be permanent and flooring needs to be changed yearly as water accumulates below them, include teacher and student restrooms</p> <p>New Classroom Wing (15,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 10,253,787	\$ 453,879,303
67	Elementary Sub-Committee 1	Pullam Elementary	EXP - Expansion	<p>Additional classrooms wing to ensure all equity among classroom space.</p> <p>1. New Classroom Wing New Classroom Wing (15,000 sq. ft.)</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 8,085,041	\$ 461,964,344
68	Secondary Sub-Committee	Faulk Middle School	EXP - Expansion	<p>1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Administration Building Renovation of Administration Building (i.e.: floor, walls, ceiling, lighting, fixtures) 3. Cafeteria Renovation of Cafeteria 4. Band Hall & Choir Building Renovation of Band Hall & Choir Building 5. Gymnasium Renovation of Gymnasium</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026</p>	\$ 22,093,092	\$ 484,057,436
69	Secondary Sub-Committee	Vela Middle School	<p>ADA - ADA Compliance CNP - Canopies REN - Renovation EXP - Expansion</p>	<p>Stage (ADA compliance) ramps Cafeteria tables/booths for students safety Painting and the ceiling tiles (leaking during the rain) Audio System Canopy for bus drop off (close to the door) - student safety for wheelchair drop off Canopy for student drop off for severe weather</p> <p>1. Cafeteria Renovation 2. Gym Renovation 3. Band Hall Renovation 4. Canopy Replacements</p> <p>Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2025-2026</p>	\$ 12,913,338	\$ 496,970,774

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
				Build Vestibule or Small Office 1. Staff and Student Restrooms Renovation of Restrooms (i.e.: flooring, walls, ceiling, lighting, fixtures, partitions) 2. Front Entrance Renovation of Front Foye 3. Administration (Front Office) Renovation of Front Office 4. Cafeteria Renovation of Cafeteria 5. Band Hall Renovation of Band Hall 6. Lecture Hall Renovation of Lecture Hall 12. Bus Drop-off Canopy Bus Drop-off Canopy 13. Automotive Building Canopy Automotive Building Canopy 14. Band Hall Canopy Band Hall Canopy		
70	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation EXP - Expansion	Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 23,842,267	\$ 520,813,041
71	Secondary Sub-Committee	Porter Early College High School	FNT - Furniture	Recommendation for Dining Facility Improvements at Porter Early College High School The dining facility at Porter Early College High School requires updated, cohesive furniture to improve functionality and aesthetics. The current furniture is mismatched, creating an inconsistent appearance.	\$ 779,504	\$ 521,592,545
72	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	The F Building requires significant upgrades to address sanitation, functionality, and specialized needs. Specific recommendations include: -Teachers' Lounge and Restroom Upgrades: Renovate these spaces to ensure comfort, cleanliness, and usability for staff. -Sanitation Improvements: Address persistent issues such as tile mold, including professional cleaning and tile replacement to eliminate health risks like mushroom growth. -Courtroom Setting Creation: Develop a makeshift courtroom setting within the F Building to support educational programs requiring legal or judicial simulations.	\$ 2,023,010	\$ 523,615,555
73	Secondary Sub-Committee	Porter Early College High School	SEC - Security	To improve security, functionality, and aesthetics, the following updates are recommended for the auditorium and campus entry areas: -Auditorium Doors: Sand, repair, and ensure the exterior doors lock securely. Add "peep" holes as requested by Region One visitors. -Glass Door Foyer: Construct a glass-door foyer at the auditorium entrance, similar to new campuses like Manzano MS, to modernize the facility and enhance visibility. -Metal Detectors: Install metal detectors in the front office and gym foyer to streamline security for late-arriving students and visitors attending extracurricular activities. -Door Hinges and Closure: Replace damaged door hinges and install automatic door closures to ensure doors shut properly and securely.	\$ 1,044,991	\$ 524,660,546
74	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	To maintain the security and integrity of testing materials, it is recommended to provide the Test Coordinator with dedicated access to a secure room within the school. This space should have controlled access, be lockable, and comply with all testing security standards to safely store test items and manage testing operations efficiently.	\$ 67,886	\$ 524,728,432

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
75	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	<p>To improve the functionality, safety, and overall experience for students, athletes, and spectators, the following upgrades are recommended for athletic facilities:</p> <p>Large Gym Improvements:</p> <ul style="list-style-type: none"> -Address the AC drain leak caused by rust. -Resolve the gym floor sweating issue for safety and usability. -Paint and apply epoxy coating to the floors in the boys' large gym dressing area. -Add a trainer's room in the large gym foyer for on-site injury care. -Replace the broken ice machine in the large gym. <p>Outdoor Facilities:</p> <ul style="list-style-type: none"> -Install turf grass for the 2nd field, softball, and baseball areas. -Add outdoor lighting for the 2nd field to support evening activities. -Include air conditioning in restrooms and concession stands for the football, softball, and tennis court areas. -Create a safe, designated seating area with cover for Field #1 (soccer), including separate home and visitor sections for athletes. <p>Weight and Practice Areas:</p> <ul style="list-style-type: none"> -Replace and upgrade weight room equipment for improved training facilities. -Build a 3rd practice gym with mirrors, a dance floor, and ballet bars. -Convert the original weight room/dance room into a wrestling training area. -Modify the original choir rooms by removing walls to create a cheerleading and dance space with a dance floor, mirrors, and bars. <p>Softball, Baseball, and Soccer Fields:</p> <ul style="list-style-type: none"> -Install a new PA system with a press box for the softball and soccer fields. -Add a sound system for the softball field. -Include bleachers for the soccer field, baseball field, and softball field. -Install new flooring in the squad room. 	\$ 15,881,649	\$ 540,610,081
76	Secondary Sub-Committee	Porter Early College High School	EXP - Expansion	For student and staff safety and comfort during inclement weather, it is recommended to install covered sidewalks in the front area of the school. These coverings will provide protection from rain, wind, and excessive sun exposure, enhancing accessibility and creating a safer, more functional entrance and exit area.	\$ 814,635	\$ 541,424,716
77	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	RF - Roofing	Roofing issues (leaks when raining) in Buildings J, C, E and Library	\$ 200,000	\$ 541,624,716
78	Secondary Sub-Committee	Oliveira Middle School	HV - HVAC	HVAC issues in classroom 413.	\$ 47,520	\$ 541,672,236
79	Elementary Sub-Committee 1	Yturria Elementary	CNP - Canopies	<p>Exterior Canopy front of school - Canopy is only attached to the ground in a few areas. Rusted poles throughout. Rear of school - There is no canopy for this area.</p> <p>1. Canopy Replacements</p>	\$ 31,365	\$ 541,703,601
80	Elementary Sub-Committee 2	Garden Park Elementary	ADA - ADA Compliance	<p>Special Education request to build a restroom in classroom.</p> <p>1. Special Education Restroom</p>	\$ 56,295	\$ 541,759,896

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
81		Palm Grove Elementary	RF - Roofing	4. Roof Replacement Campus wide roof replacement Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,511,864	\$ 544,271,760
82	Elementary Sub-Committee 1	Vermillion Elementary	RF - Roofing	Complete roof replacement (entire campus). Many work orders are submitted throughout the school year for roof leaks in classrooms.	\$ 3,100,000	\$ 547,371,760
83	Elementary Sub-Committee 1	Vermillion Elementary	HV - HVAC	HVAC unit replacement/upgrades needed for many classrooms. Ongoing/repetitive work orders for HVAC issues are submitted (even after they have been fixed).	\$ 6,200,000	\$ 553,571,760
84	Elementary Sub-Committee 1	Villa Nueva Elementary	RF - Roofing	Roof damage in the Pre-K wing. Need to assess roof to see if needs to be replaced.	\$ 2,100,000	\$ 555,671,760
85	Elementary Sub-Committee 1	Villa Nueva Elementary	HV - HVAC	HVAC issues in the Pre-K wing.	\$ 2,298,470	\$ 557,970,230
86	Elementary Sub-Committee 2	Gallegos Elementary	RF - Roofing	Complete roof replacement (entire campus). Current roof is original to campus (25 years old). Mini-gym roof also leaking, causing pieces of insulation to fall from ceiling.	\$ 2,500,000	\$ 560,470,230
87	Elementary Sub-Committee 2	Gallegos Elementary	HV - HVAC	Need to upgrade HVAC throughout campus. Current HVAC is original to campus (25 years old).	\$ 7,150,000	\$ 567,620,230
88	Secondary Sub-Committee	Perkins Middle School	HV - HVAC	Complete roof replacement (entire campus). Many classrooms throughout campus leak when it rains.	\$ 3,000,000	\$ 570,620,230
89	Secondary Sub-Committee	Lucio Middle School	HV - HVAC	HVAC issues throughout campus.	\$ 10,000,000	\$ 580,620,230
90	Secondary Sub-Committee	Lucio Middle School	HV - HVAC	Complete roof replacement (entire campus), including gymnasium, band hall and choir area.	\$ 3,600,000	\$ 584,220,230
91	Elementary Sub-Committee 1	El Jardin Elementary	REN - Renovation	Replace old windows in the 100,200 and 600 wing classrooms	\$ 427,683	\$ 584,647,913
92	Elementary Sub-Committee 1	El Jardin Elementary	REN - Renovation	Improve poor air quality and inconsistent temperature throughout the 500 and 600 halls.	\$ 1,698,514	\$ 586,346,427
93	Elementary Sub-Committee 1	El Jardin Elementary	DRA - Drainage/Flooding	Flooding issue outside of the 600 hall.	\$ 67,886	\$ 586,414,313
94	Elementary Sub-Committee 1	Vermillion Elementary	CNP - Canopies	Need to add canopies to connect buildings/classrooms. Students get drenched when it rains and they switch classrooms during periods and/or going to the restroom (in some cases the restroom is on the opposite side of the classroom and students needs to walk through the outside with no canopy to cover them). Old canopy was removed to accommodate parking lot for Rivera ECHS. There is still a need for a canopy due to student safety- exposure to sun. Not all kids fit in the gym at times. 1. Canopy Replacements	\$ 52,274	\$ 586,466,587
95	Citizens Facilities Committee	El Jardin Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 263,952	\$ 586,730,539
96	Citizens Facilities Committee	Palm Grove Elementary	INT - Intercom System	Upgrade/Replace Intercom System	\$ 203,243	\$ 586,933,782
97	Secondary Sub-Committee	Hanna Early College High School	EXP - Expansion	Build new brick building boys and girls restroom (location near baseball and softball fields) must be ADA compliant. Make a concession stand for our softball facilities so that we can be in compliance with Title IX. 7. New Restroom at Softball Field New Restroom at Softball Field 9. New Concession/Restrooms New Concession/Restrooms Building Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 2,546,358	\$ 589,480,140
98	Secondary Sub-Committee	Hanna Early College High School	EXP - Expansion	Build new locker/dressing rooms. Hanna Main gym. Build equitable boys and girls ADA/Accessible Locker/Dressing Room. Boys Locker area has more square footage than girls. 15. New Boys & Girls Locker Rooms New Boys & Girls Locker Rooms Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 13,671,717	\$ 603,151,857

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#	Sub-Committee	School Selection	Classification Code	Notes/Comments/Detailed Description	Estimated Cost	Cumulative Cost
99	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	Make the Auxiliary gym our new weight room. Then, remove weight room in the athletics building and add lockers for athletics in sports other than football. 8. New Gym Renovation New Gym Renovation Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 14,073,826	\$ 617,225,683
100	Secondary Sub-Committee	Hanna Early College High School	REN - Renovation	Build a dressing room for our tennis players. Redo tennis court surfaces Remodel boys and girls restrooms for tennis courts. Provide shade for our tennis courts both for fans and for athletes. 10. Tennis Court Restrooms & Dressing Area Tennis Court Restrooms & Dressing Area 11. Resurface Tennis Courts Resurface Tennis Courts Includes a 2% monthly cost escalation to account for inflation. Assumption that work on this project would begin until 2026	\$ 1,641,611	\$ 618,867,294
101	District-Wide Facilities Sub-Committee	Sams Memorial Stadium	EQU - Equipment	Complete the last three dressing rooms for the locker renovation. Total of 104 Lockers Remaining 30 Lockers Already Installed	\$ 182,523	\$ 619,049,817
102	District-Wide Facilities Sub-Committee	Technology Services Department	EQU - Equipment	Replacement of 50% of student devices, every 3-4 years.	\$ 3,000,000	\$ 622,049,817
103	District-Wide Facilities Sub-Committee	Fine Arts Department	NWC - New Construction	Build new Performing Arts Center for District-Wide Use Size: 40,000-65,000 sq. ft. Seating Capacity - 900-1,200 Cost per Square Foot: \$600-\$900 per sq. ft. Space Needed: 10-12 Acres	\$ 45,000,000	\$ 667,049,817
104	Elementary Sub-Committee 1	Judge Reynaldo G. Garza at Southmo	HV - HVAC	Update HVAC systems throughout campus.		
105	Elementary Sub-Committee 2	Pena Elementary	HV - HVAC	Continuous issues with HVAC chiller system.		
106	District-Wide Facilities Sub-Committee	BISD Police Department	EXP - Expansion	Police and Security Dept.		
107	District-Wide Facilities Sub-Committee	BISD Police Department	EQU - Equipment	CCTV equipment to install, upgrade, replace cameras		
108	District-Wide Facilities Sub-Committee	Maintenance Department	EQU - Equipment	Replacement of outdated elevators (CAB and Main Office)		
109	District-Wide Facilities Sub-Committee	Special Services Department	OTH - Other	Outgrown current facility/multiple locations - Relocate to closed campus		
110	Elementary Sub-Committee 1	Benavides Elementary	EQU - Equipment	Install hand rails to get onto stage in the cafeteria and install new curtains.		
111	Elementary Sub-Committee 1	Benavides Elementary	GE - Generators	Generator needs maintenance in case of an emergency.		
112	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	Committee members saw this as an immediate issue that should not wait for possible approval of bond. Felt the expansion could be made at a reasonable cost to the district. To alleviate wait time for students to be served lunch.		
113	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	The sub-committee assessed and agreed the blacktop area is uneven and needs to be completely redone (not just resurfaced).		
114	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	REN - Renovation	Drainage and flooding issues/concerns in several areas around the campus.		
115	Elementary Sub-Committee 1	Cromack-Castaneda Elementary	RF - Roofing	The request is that an enclosed building, instead of walkway, with AC be built connecting both building and painting done to make it look uniform.		

NEXT STEPS

Below is a tentative timeline for the next scheduled Special Called Board Meeting:

- Special Called Board Meeting, Thursday, February 13, 2025
 - BISD Boardroom, 5:30 PM
 - Board will discuss, consider and take possible action regarding an order calling a bond election to be held by the Brownsville Independent School District in May 2025.

THANK YOU!

DISCLAIMER

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