



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

2F. Action

Date: March 28, 2005

SUBJECT: APPROVAL OF POSITIONS 2005-2006

BOARD GOAL: Personnel

FISCAL NOTE: 2005-2006 General and Federal Funds

The recommendation is to accept the Staffing Plan for 2005-2006.

The recommendation is to approve funding for organizational changes, campus growth based on increased enrollment, new campus (Colleyville), staffing needs beyond the staffing plan for teachers, administrators, and other professionals, stipends and positions funded by other than local monies at this time. This authorization will allow administrators/principals /supervisors to make critical decisions in a timely manner and fill the expected district needs when best-qualified applicants are available. Additional positions will be evaluated and recommended for Board approval at a later date.

<u>Positions</u>	<u>Estimated Cost</u>
Central Administrators (Organizational changes)	\$ 220,512
Campus Growth	4,905,864
New Campus (Colleyville)	939,019
Staffing needs beyond Staffing Plan	
Teachers	828,702
Administrators	104,159
Other Professionals	190,828
Paraprofessionals	0
Auxiliary	0
Stipends	<u>105,599</u>
	<u>\$7,294,684</u>

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The administration recommends that the Board of Trustees accept the Staffing Plan as the basis for staff planning for the school year 2005-2006 and approve the funding for the positions as presented.

Respectfully submitted,

James R. Veitenheimer
Superintendent

Penny Benz
Asst. Superintendent of Human Resources