

Ector County ISD
January 2015

Type	General Fund Designation Item	Value
Athletics	Turf for fields with fencing and tracks	\$4,000,000
Athletics	Resurface Ector, PHS and OHS tracks	470,000
Bond Construction	Bond	6,700,000
Campus and Instruction	Materials, books, equipment and storage-elementaries, early college high schools	1,332,000
Campus and Instruction	Music Instruments	503,000
Campus and Instruction	Materials replacement allowance-transition	400,000
Campus and Instruction	Teacher desks and chairs, classroom equipment - high schools	300,000
Campus and Instruction	Early college high schools - equipment, furniture	240,000
Campus and Instruction	Classroom equipment -after school programs	200,000
Campus and Instruction	Hood rebranding - equipment	200,000
Campus and Instruction	Uniforms - Hood band	75,000
Facilities & Operations	Modular Homes	3,000,000
Facilities & Operations	Playgrounds & related beautification	2,500,000
Facilities & Operations	Murry Fly Elementary sewer line	1,475,000
Facilities & Operations	Land Purchase	1,420,000
Facilities & Operations	Gas line extension for new campuses	453,000
Facilities & Operations	New athletic wood floor OHS and PHS Field Houses	405,000
Facilities & Operations	Classroom Portable relocations	400,000
Facilities & Operations	Roof/parking lots, elevators, asbestos,carpet, ADA	300,000
Facilities & Operations	Materials relocation allowance-transition	200,000
Facilities & Operations	\$185 seat for Ector Junior High auditorium seats	185,000
Facilities & Operations	Maintenance Vehicles	125,000
Facilities & Operations	Preventive maintenance HVAC Unit Gonzales Elementary	121,000
Facilities & Operations	Hood rebranding - building changes, signage	120,000
Facilities & Operations	Police vehicles	100,000
Facilities & Operations	OHS Control Replacement pneumatic system	93,000
Facilities & Operations	Energy Management Controls for 5 campuses	90,000
Information Technology	Other Information Technology items including server upgrades	1,700,000
Information Technology	Video - NOC storage	1,646,488
Information Technology	Classroom technology - high schools	1,497,750
Information Technology	Classroom technology - new campuses	1,278,000
Information Technology	Network technology -new campuses	1,050,000
Information Technology	Classroom computer refresh	1,000,000
Information Technology	31 Laptop carts	550,000
Information Technology	Network technology - high school additions	500,000
Information Technology	Networking equipment - early college high schools	500,000
Information Technology	Classroom technology- Macbooks for New Tech Odessa	200,000
TOTAL		<u>\$35,329,238</u>