



Geneva Community Unit School District 304
227 North Fourth Street
Geneva, IL 60134

Board of Education Report:

FY2025-2026 Capital Plan and Life Safety Plan

To: Dr. Andy Barrett, Superintendent
Board of Education

From: Todd Latham, Assistant Superintendent – Business Services

Date: Tuesday August 5, 2025

Meeting: Monday, August 11, 2025

Agenda Item: Approval of the 2025-2026 Capital Plan and Life Safety Plan

Policy Reference: 4:10 – Fiscal and Business Management

The 2025-2026 Capital and Life Safety Plan is presented to the Board of Education for approval as part of the Budget Planning Process. The plan outlines the improvement by school building, project, and estimated cost. The plan represents the culmination of the ongoing planning process and states the requested fiscal support.

The plan for this year totals \$8,261,026. This project will require the transfer of funds, through approved resolutions, after a final budget is adopted.

ATTACHMENT(S): NA
