



Meeting Date: January 23, 2025

Submitted By: Daniel Brooks
Title: Assistant Superintendent

Agenda Item: Consider and take action approving the funds from Bond 2022 to be used for all purchases related to FF&E for the outfitting of Cibolo Creek MS.

CONSENT ITEM

RECOMMENDATION:

It is recommended that the Board approve the funds to be used for all purchases related to FF&E for the outfitting of Cibolo Creek MS and that the Board of Trustees delegate the authority to the Superintendent or their designee to execute all contracts and related documents necessary to complete this project. The scope of work includes all purchases necessary to complete the outfitting of Cibolo Creek MS. Expenditures will be made from Bond 2022 funds at a total cost not to exceed \$7,000,000.00.

IMPACT/RATIONALE:

Expenditures will be made from Bond 2022 funds at a total cost not to exceed \$7,000,000.00. The scope of work includes all purchases necessary to complete the outfitting of Cibolo Creek MS in preparation for opening for the 2025 – 2026 school year. The contract will be for a specific project and will expire upon completion of all related services.

BOARD ACTION REQUESTED:

Approval/Disapproval



Date: January 23, 2025
To: Lynnette Trevino, Director of Purchasing
From: Benjamin S. Mora, Executive Director of Facilities Planning
Project: Cibolo Creek Middle School – New Construction

The Department of Facilities Planning is requesting that the Board of Trustees approve the fund as listed below to be used for all purchases related to the outfitting of the new Cibolo Creek Middle School (MS #6) campus.

These purchases are necessary to successfully open the Cibolo Creek Middle School (MS #6) campus for the 2025 – 2026 school year.

Below are examples to include, but not limited to the departments included and the types of purchases they will request:

Purchasing	Classroom Furniture, Photocopiers, etc.
Maintenance	Custodial Supplies, etc.
Technology	Hardware, Telephones, Chromebooks etc.
Nurse	AEDs, Nursing Equipment and Supplies
Curriculum & Instruction	Materials and Equipment
Athletics	Weight Room, Indoor and Exterior Sports, etc.
Central Kitchen	Small Wares etc.
Fine Arts	Musical Instruments etc.

The total estimated cost to procure these purchases is \$7,000,000.00.

Expenditures will be made from Bond 2022 funds.

CC: Cecilia Davis, Deputy Superintendent of Operations
Daniel Brooks, Assistant Superintendent of Operations