FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year I	Revenue Proje	ection	Revised 6/10/2025	i								
622 <= Type in School District Number													
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS		Change only											
The state of the s		if requiring levy	Payable 2025										
Calculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2) 2 Type APU, health and safety and alternative facilities project, and													
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3 Type debt excess, intermediate/coop district, and revenue reduction													
data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
5 Initial Formula Revenue													
6 Current year APU	57		11,187.52	11,187.52	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)				1 44407.50	10.055.15				10.055.45	10.055.15	10.055.15		10.055.15
6b Total Adjusted Pupil Units = (6) + (6a) 7 District average building age (uncapped)	401		36.36	11,187.52 36.36	10,856.16 37.36	10,856.16 38.36	10,856.16 39.36	10,856.16 40.36	10,856.16 41.36	10,856.16 42.36	10,856.16 43.36	10,856.16 44.36	10,856.16 45.36
8 Formula allowance	401		\$ 380.00					\$ 380.00	\$ 380.00		\$ 380.00	\$ 380.00	\$ 380.00
9 Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10 Initial revenue = (6) * (8) * (9)	403		4,251,258	4,251,258	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341
11 Added revenue for Eligible H&S Projects > \$100,000 / site			1										
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before													
debt excess	701			-	-	-	-	-	-	-	-	-	-
13 Debt Excess related to Debt service for existing Alt facilities H&S	75.4												
bonds (1B) 14 Debt service for portion of existing Alt facilities bonds from line (22)	754			-	-	-	-	-	-	-	-	-	-
attributable to eligible H&S Projects > \$100,000 per site (1A)	700				_	-	-	-	-	_	_	-	_
15													
Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			- 1 I	-	-	-	-	-	-	-	-	-
16a Existing Net debt service for LTFM bonds for eligible new H&S projects													
> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
by initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	-
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue					_	_	-	_	_	_	_	_	_
16r New debt service for LTFM bonds for eligible new roofing projects >													
\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue = (16a) + (16b) + (16r)				-	_	_	_	_	_		_	_	_
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405		1										
(corresponds to Category 2 on the Expenditures spreadsheet)		-	-	-	-	-	-	-	-	-	-	-	-
18r Pay as you go revenue for eligible new roofing projects > \$100,000 /													
site (corresponds to Category 6 on the Expenditures spreadsheet) 19 Total additional revenue for eligible projects >\$100,000 / site (12) -				beginning FY27	-	- 1	- 1	- 1	- 1	- 1	-	-	-
(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406			-	-	-	-	-	-	-	-	-	-
Added revenue for Pre-K remodeling (for VPK approvals only)	766												
20a Net debt service for bonds approved for Pre-K remodeling 20b Pay as you go for projects approved for Pre-K remodeling	766 407				-	-	-	-	-	-		-	-
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d Total New Law Revenue (10) + (19) + (20c)	408			4,251,258	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341
			1										
Old Formula revenue 21 Old formula Health & Safety revenue (these should match the pay as	1												
you go amounts entered into the Health & Safety Data Submission													
System through FY 2027) (corresponds to Category 1 on the													
Expenditures spreadsheet)	409		487,203	487,203	557,838	667,453	530,088	463,938	480,888	477,738	497,688	454,753	463,900
Old formula alt facilities debt revenue (1A) - gross before debt excess	700			2 216 020	2 200 160	2 220 720	1 401 540	940,170	453,180		_		
23 Debt Excess allocated to line 22	700		+	3,216,829	3,398,168	2,228,730	1,401,540	940,170	455,180				
24 Old formula alt facilities debt revenue (1A) - debt excess	763			3,216,829	3,398,168	2,228,730	1,401,540	940,170	453,180	-	-	-	-
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A) 26b Pay-as-you-go revenue for projects over \$100,000 per site	410 411	-		5,414,200	5,157,700	5,624,700	4,600,000	5,500,000	4,300,000	6,300,000	6,300,000	8,800,000	6,800,000
Zon r ay-as-you-go revenue for projects over \$100,000 per site	411			-	-	-	-	-	-	•	-	-	-

FY 27 Long-Term Facilities Maintenance (LTFM) To	en-Year	Revenue Proje	ection	Revised 6/10/2025				Ī					
622 <= Type in School District Number													
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS		Chanasan											
NORTH ST PAUL-WAPLEWOOD OARDALE DIS		Change only if requiring levy	Payable 2025										
Calculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (thes	2				-	·							
should match the pay as you go amounts entered into the Health &	443												
Safety Data Submission System through FY 2027) 27a LTFM ">100K per site" bonds	413 765			1 - 1	-	-	-	-	-	-	- 1	-	-
27b LTFM "other" bonds for 1A hold harmless	767			9,559,310	10,376,894	11,772,869	12,023,452	12,888,284	13,433,260	15,871,807	15,146,316	13,722,516	13,255,738
28 Old formula deferred maintenance revenue													
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance)) 29 Total old formula revenue =	416			-	-	-	-	-	-	-	-	-	-
(21)+(24)+(25)+(26)+(26)+(27)+(27a)+(27b)+(28)	417		18,677,542	18,677,542	19,490,600	20,293,752	18,555,080	19,792,392	18,667,328	22,649,545	21,944,004	22,977,269	20,519,638
				20,011,012	20,100,000			20,102,002	20,001,020	22,010,010		,_,	
30 Total LTFM Revenue for Individual District Projects													
= Greater of (20d) or [(29) + (20c)]	418		18,677,542	18,677,542	19,490,600	20,293,752	18,555,080	19,792,392	18,667,328	22,649,545	21,944,004	22,977,269	20,519,638
31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy													
Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
32 District LTFM Revenue (30) - (31)	420		18,677,542	18,677,542	19,490,600	20,293,752	18,555,080	19,792,392	18,667,328	22,649,545	21,944,004	22,977,269	20,519,638
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediat	e												
Projects (Unequalized)	421		52,022	52,022	66,102	66,102	66,102	66,102	66,102	66,102	66,102	66,102	66,102
34 Grand Total LTFM Revenue (32) + (33)	422		18,729,564	18,729,564	19,556,702	20,359,854	18,621,182	19,858,494	18,733,430	22,715,647	22,010,106	23,043,371	20,585,740
Aid and Levy Shares of Total Revenue 35 For ANTC & APU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
36 Three year prior Ag Modified ANTC	35		159,156,259		152,393,317	158,489,050	164,828,612	171,421,756	178,278,626	185,409,771	192,826,162	200,539,209	208,560,777
37 Three year prior Adjusted PU (New Weights)	54		11,253.34	11,253.34	11,485.69	11,105.55	11,204.94	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16	10,856.16
38 ANTC / APU = (36) / (37)	424		14,143.02	14,143.02	13,268.10	14,271.16	14,710.36	15,790.27	16,421.88	17,078.76	17,761.91	18,472.39	19,211.28
39 State average ANTC / APU with ag value adjustment	425		13,579.10		13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.00
40 Equalizing Factor = 123% of (39)	426		16,702.29		17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.15
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) 42 State (aid) share of Equalized Revenue (1 - (41))	427 428		84.68% 15.32%		76.80% 23.20%	77.93% 22.07%	76.15% 23.85%	78.60% 21.40%	78.60% 21.40%	78.60% 21.40%	78.60% 21.40%	78.60% 21.40%	78.60% 21.40%
43 Equalized Revenue (lesser of (34) or (6) * (8))	423		4,251,258	4,251,258	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341
44 Initial LTFM State Aid (42) * (43)	429		651,397	651,415	957,029	910,662	983,744	882,736	882,791	882,782	882,717	882,765	882,733
45 Old formula Grandfathered Alternative Facilities Aid	431		-	-	-	-	-	-	-	-	-	-	-
46 Total LTFM State Aid (Greater of (44) or (45))	432 435		651,397	651,415 18,078,149	957,029	910,662 19,449,192	983,744	882,736 18,975,759	882,791 17,850,639	882,782 21,832,864	882,717 21,127,389	882,765 22,160,605	882,733 19,703,008
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	433		18,078,167	18,078,149	18,599,672	19,449,192	17,637,437	18,975,759	17,850,639	21,832,804	21,127,389	22,160,605	19,703,008
48 Debt Service Portion of Revenue (non-grandfather districts *)													
49 Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	763+764+ 765+766			3,216,829	3,398,168	2,228,730	1,401,540	940,170	453,180	_	_	_	_
50 Existing LTFM bonds excluding bonds on line 17 (principal +				5,225,525	2,000,000	_,,,	2, 102,010	0.12,2.10	,			· · · · · · · · · · · · · · · · · · ·	
interest)*1.05 from "FM Other Bonds" tab	767			9,559,310	9,172,072	10,560,959	10,815,742	11,128,537	11,543,313	13,104,059	13,163,968	9,372,418	10,281,666
50b New LTFM bonds excluding bonds on line 17 (principal +													
interest*1.05										0.767.740	4 002 240	4,350,098	2,974,073
interest)*1.05				-	1,204,823	1,211,910	1,207,710	1,759,748	1,889,948	2,767,748	1,982,348	4,330,030	
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			12,776,139	13,775,062	14,001,599	13,424,992	13,828,454	13,886,440	15,871,807	15,146,316	13,722,516	13,255,738
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51))	436			4,251,258	13,775,062 4,125,341	14,001,599 4,125,341	13,424,992 4,125,341	13,828,454 4,125,341	13,886,440 4,125,341	15,871,807 4,125,341	15,146,316 4,125,341	13,722,516 4,125,341	13,255,738 4,125,341
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42)	436 438			4,251,258 651,415	13,775,062 4,125,341 957,029	14,001,599 4,125,341 910,662	13,424,992 4,125,341 983,744	13,828,454 4,125,341 882,736	13,886,440 4,125,341 882,791	15,871,807 4,125,341 882,782	15,146,316 4,125,341 882,717	13,722,516 4,125,341 882,765	13,255,738 4,125,341 882,733
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51))	436			4,251,258	13,775,062 4,125,341	14,001,599 4,125,341	13,424,992 4,125,341	13,828,454 4,125,341	13,886,440 4,125,341	15,871,807 4,125,341	15,146,316 4,125,341	13,722,516 4,125,341	13,255,738 4,125,341
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53)	436 438			4,251,258 651,415	13,775,062 4,125,341 957,029	14,001,599 4,125,341 910,662	13,424,992 4,125,341 983,744	13,828,454 4,125,341 882,736	13,886,440 4,125,341 882,791	15,871,807 4,125,341 882,782	15,146,316 4,125,341 882,717	13,722,516 4,125,341 882,765	13,255,738 4,125,341 882,733
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	436 438 439			4,251,258 651,415 3,599,843	13,775,062 4,125,341 957,029 3,168,312	14,001,599 4,125,341 910,662 3,214,679	13,424,992 4,125,341 983,744 3,141,597	13,828,454 4,125,341 882,736 3,242,606	13,886,440 4,125,341 882,791 3,242,550	15,871,807 4,125,341 882,782 3,242,559	15,146,316 4,125,341 882,717 3,242,624	13,722,516 4,125,341 882,765 3,242,576	13,255,738 4,125,341 882,733 3,242,609
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *)	436 438 439 440			4,251,258 651,415 3,599,843	13,775,062 4,125,341 957,029 3,168,312	14,001,599 4,125,341 910,662 3,214,679	13,424,992 4,125,341 983,744 3,141,597	13,828,454 4,125,341 882,736 3,242,606	13,886,440 4,125,341 882,791 3,242,550	15,871,807 4,125,341 882,782 3,242,559	15,146,316 4,125,341 882,717 3,242,624	13,722,516 4,125,341 882,765 3,242,576	13,255,738 4,125,341 882,733 3,242,609
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	436 438 439 440			4,251,258 651,415 3,599,843	13,775,062 4,125,341 957,029 3,168,312	14,001,599 4,125,341 910,662 3,214,679	13,424,992 4,125,341 983,744 3,141,597	13,828,454 4,125,341 882,736 3,242,606	13,886,440 4,125,341 882,791 3,242,550	15,871,807 4,125,341 882,782 3,242,559	15,146,316 4,125,341 882,717 3,242,624	13,722,516 4,125,341 882,765 3,242,576	13,255,738 4,125,341 882,733 3,242,609
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any if	436 438 439 440			4,251,258 651,415 3,599,843 8,524,882	13,775,062 4,125,341 957,029 3,168,312 9,649,720	14,001,599 4,125,341 910,662 3,214,679 9,876,258	13,424,992 4,125,341 983,744 3,141,597 9,299,650	13,828,454 4,125,341 882,736 3,242,606 9,703,113	13,886,440 4,125,341 882,791 3,242,550 9,761,099	15,871,807 4,125,341 882,782 3,242,559 11,746,465	15,146,316 4,125,341 882,717 3,242,624 11,020,974	13,722,516 4,125,341 882,765 3,242,576 9,597,174	13,255,738 4,125,341 882,733 3,242,609 9,130,397
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any is line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Aid = (46) - (53)	436 438 439 440 441 441 442 443			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720	14,001,599 4,125,341 910,662 3,214,679 9,876,258	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113	13,886,440 4,125,341 882,791 3,242,550 9,761,099	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174	13,255,738 4,125,341 882,733 3,242,609 9,130,397
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any is line 33) 58 General Fund Equalized Revenue = (44) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41)	436 438 439 440 441 441 442 443 444			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - -	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - -	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any is line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Equalized Revenue = (43) - (52) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58)	436 438 439 440 441 441 442 443 444 445			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640 - - 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - - - - 6,358,255	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190 - - - 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040 - - - - 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990 - - - 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840 - - - - 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790 - - - 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - - - 9,320,855	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002 - - - 7,330,002
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any is line 33) 58 General Fund Equalized Revenue = (44) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41)	436 438 439 440 441 441 442 443 444			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - -	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - -	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Revenue and Levy 55 Equalized Debt Service Revenue and Levy 66 (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any if line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58)	436 438 439 440 441 441 442 443 444 445			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640 - - 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - - - - 6,358,255	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190 - - - 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040 - - - - 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990 - - - 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840 - - - - 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790 - - - 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - - - 9,320,855	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 58 General Fund Equalized Revenue = (43) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58) 62 Total General Fund Levy = (60) + (61) 48 Debt Service Portion of Revenue (grandfather districts *) * MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	436 438 439 440 441 441 442 443 444 445 446			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640 - - 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - - - - 6,358,255	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190 - - - 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040 - - - - 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990 - - - 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790 - - - 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - - - 9,320,855	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002
51 Total Debt Service Revenue = (49) + (50) + (50b) 52 Equalized debt Service Revenue (lesser of (43) or (51)) 53 Debt Service Aid = (52) * (42) 54 Equalized Debt Service Levy = (52) - (53) 55 Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) 56 General Fund Portion of Revenue (non-grandfather districts *) 57 Total General Fund Revenue = (43) - (51) (includes coop levy, if any is line 33) 58 General Fund Equalized Revenue = (44) - (52) 59 Total General Fund Aid = (46) - (53) 60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized Levy = (57) - (58) 70tal General Fund Levy = (60) + (61)	436 438 439 440 441 442 443 444 445 446			4,251,258 651,415 3,599,843 8,524,882 5,953,425	13,775,062 4,125,341 957,029 3,168,312 9,649,720 5,781,640 - - 5,781,640	14,001,599 4,125,341 910,662 3,214,679 9,876,258 6,358,255 - - - - 6,358,255	13,424,992 4,125,341 983,744 3,141,597 9,299,650 5,196,190 - - - 5,196,190	13,828,454 4,125,341 882,736 3,242,606 9,703,113 6,030,040 - - - - 6,030,040	13,886,440 4,125,341 882,791 3,242,550 9,761,099 4,846,990 - - - 4,846,990	15,871,807 4,125,341 882,782 3,242,559 11,746,465 6,843,840	15,146,316 4,125,341 882,717 3,242,624 11,020,974 6,863,790 - - - 6,863,790	13,722,516 4,125,341 882,765 3,242,576 9,597,174 9,320,855 - - - 9,320,855	13,255,738 4,125,341 882,733 3,242,609 9,130,397 7,330,002

S3 Debt Service Aid = (52) * (42)	622 <= Type in School District Number													
Calculations for Ten Year Projection	NORTH ST PAUL-MAPLEWOOD OAKDALE DIS		Change only											
Calculations for Ten Year Projection			if requiring levy	Pavable 2025										
252 Equalized debt Service Revenue (lesser of (43) or (51)) 436 4,251,258 4,125,341 4,	alculations for Ten Year Projection	Pay 26	,		Current Estimate									
S3 Debt Service Aid = (S2)* (42)		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
\$4 Equalized Debt Service Levy = (52) - (53)	52 Equalized debt Service Revenue (lesser of (43) or (51))	436		•	4,251,258	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,341	4,125,34
55 Unequalized Debt Service Revenue and Levy = (Greater of rero or (51) - (50)) 440 8,524,882 9,649,720 9,876,258 9,299,650 9,703,113 9,761,099 11,746,465 11,020,974 9,597,174	53 Debt Service Aid = (52) * (42)	438			651,415	957,029	910,662	983,744	882,736	882,791	882,782	882,717	882,765	882,73
= (Greater of zero or (51) - (50)) 440 8,524,882 9,649,720 9,876,258 9,299,650 9,703,113 9,761,099 11,746,465 11,020,974 9,597,174 9,597	54 Equalized Debt Service Levy = (52) - (53)	439			3,599,843	3,168,312	3,214,679	3,141,597	3,242,606	3,242,550	3,242,559	3,242,624	3,242,576	3,242,60
56 General Fund Portion of Revenue (grandfather districts *) 57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 441 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 8 General Fund Equalized Revenue = (43) - (52) 443	55 Unequalized Debt Service Revenue and Levy													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33) 441 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 8 General Fund Equalized Revenue = (43) - (52) 442	= (Greater of zero or (51) - (50))	440			8,524,882	9,649,720	9,876,258	9,299,650	9,703,113	9,761,099	11,746,465	11,020,974	9,597,174	9,130,39
Section Sect	56 General Fund Portion of Revenue (grandfather districts *)													
58 General Fund Equalized Revenue = (43) - (52)	57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in													
59 Total General Fund Aid = (46) - (53)	line 33)	441			5,953,425	5,781,640	6,358,255	5,196,190	6,030,040	4,846,990	6,843,840	6,863,790	9,320,855	7,330,00
60 General Fund Equalized Levy = (58) * (41) 444 61 General Fund Unequalized levy = (57) - (58) 445 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 6,843,840 6,863,790 6,843,840 6,843,840 6,843,840 6,843,840 6,843,840 6,843,840 6,843,840 6,843,840 6,843,840 6	58 General Fund Equalized Revenue = (43) - (52)	442			-	-	-	-	-	-	-	-	-	-
61 General Fund Unequalized levy = (57) - (58) 445 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 446 5,953,425 5,781,640 6,358,255 5,196,190 6,030,040 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,863,790 9,320,855 62 Total General Fund Levy = (60) + (61) 4,846,990 6,843,840 6,846,990 6,843,840 6,846,990 6,843,840 6,846,990 6,843,840 6,846,990 6,843,840 6,846,990	59 Total General Fund Aid = (46) - (53)	443			-	-	-	-	-	-	-	-	-	-
62 Total General Fund Levy = (60) + (61) Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	60 General Fund Equalized Levy = (58) * (41)	444			-	-	-	-	-	-	-	-	-	-
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	61 General Fund Unequalized levy = (57) - (58)	445			5,953,425	5,781,640	6,358,255	5,196,190	6,030,040	4,846,990	6,843,840	6,863,790	9,320,855	7,330,00
1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	62 Total General Fund Levy = (60) + (61)	446 I		I	5,953,425	5,781,640	6,358,255	5,196,190	6,030,040	4,846,990	6,843,840	6,863,790	9,320,855	7,330,00
reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	Notes:													
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	1. Underlevy on general fund equalized levy results in proportionate													
revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line														
in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line	2. Total Debt Service revenue on line 49 must not exceed total LTFM													
3. For 1A districts with old Alt Facilities bonding, the amount on line	revenue for individual district projects (line 30) for any of the 10 years													
	· · ·													
	5.													
22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.	22 will reduce initial revenue on line 10, less the H & S portion entered	t l												