

# PROJECT BRIEF

Date of Brief: February 7, 2024

## **Grants Development**

### FY 22/23 Final Scorecard (July 1, 2022 - June 30, 2023)

#### Totals

- 13 awards totaling \$3,853,612
- \$273,655 of in-direct generated
- 16 grant proposals submitted
- 5 grant proposals not awarded to date
- 6 grant applications pending

#### **Awards**

- 1. \*Metallica Scholars Year 4 (\$10,000) (\$0 indirect)
- 2. \*Future Ready Oregon Career Pathways (\$980,919) (\$62,217 indirect)
- 3. \*Lumina Website (\$50,000) (\$0 indirect)
- 4. \*Prosperity 10,000 (\$149,317) (\$9,805 indirect)
- 5. Future Ready Oregon-Credit for Prior Learning (\$108,036) (Indirect \$5,702)
- 6. GROW Your Own Teacher Pathway Amendment 2 (\$432,147) (\$20,578 indirect)
- 7. \*ODHS Emergency Shelter (\$100,000 awarded plus in-kind air scrubber) (\$0 indirect)
- 8. Lumina Foundation Website Round 2 (\$100,000) (indirect \$0)
- 9. Early Learning Higher Education Consortia (ODE) (\$476,080) (\$59,743 indirect)
- 10. Metro Regional Travel Options (\$173,410) (indirect \$47,658)
- 11. Career Pathways 23-25 (\$653,684) (Indirect \$31,128)
- 12. Metallica Scholars Year 5 (\$5,000)
- 13. Bridges to Baccalaureate (\$615,019) (\$36,824 indirect)

<sup>\*</sup>Includes grants that were submitted in previous fiscal year

## FY 22/23 Final Scorecard (July 1, 2022 - June 30, 2023) cont.

## Other (\$1,952,147)

Renewals/amendments:

- Grow Your Own Teacher Pathway Amendment 2 (\$432,147) (\$20,578 indirect).
  Included in above submission counts due to level of effort required)
- WIOA Adults & Dislocated Worker (\$800,000) (\$0 Indirect)

Awards No or Limited assistance/not submitted through grants office:

- Career Connected Learning Navigator (\$450,000, \$45,000 indirect)
- Clackamas County CTE Workforce Development IGA (\$70,000)
- Intel WET (\$200,000)

## FY 23/24 Pending Scorecard to Date (July 1, 2023 – February 1, 2024)

#### **Totals**

- 4 awards totaling \$2,616,570
- \$397,921 of in-direct generated
- 6 grant proposals submitted
- \*6 grant proposals not awarded to date
- 3 grant applications pending

#### **Awards**

- 1. Grow Your Own Teacher Pathways (\$612,500) (\$29,167 indirect)
- 2. \*NW Natural ELC Operating Support (\$5,000) (\$0 indirect)
- 3. Metallica Scholars (\$5,000) (\$0 indirect)
- 4. Building Pathways to Infrastructure Jobs Grant Program (DOL) (\$1,994,070) (\$368,754 indirect)

## **Pending**

- Powering Climate and Infrastructure Careers (The Families and Workers Fund) (\$1,500,000) (\$162,741 indirect)
- 2. SBDC Spanish-Language CCB (Business Oregon) (\$100,000) (\$13,043 indirect)
- 3. SBDC Oregon Business Resource Center Network (Business Oregon) (\$100,000) (\$13,043 indirect)

#### Other (\$25,000)

Renewals/amendments:

TriMet Fair Relief (\$25,000 in TriMet passes)

Awards No or Limited assistance/not submitted through grants office:

● n/a

<sup>\*</sup>Includes grants that were submitted in previous fiscal year