

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

May 1, 2006

Project:

Report No. 313

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: *Alternative Education Center*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Architect contract signed
Project in schematic design

Project #2: *Austin Elementary Renovation*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract signed (\$2,940,953.00)
Construction complete

Project #3: *Blackshear Elementary Renovations Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Construction complete

Project #4: *Blackshear/Carver/Milam Elementary Renovations Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Blackshear Phase II complete
Carver complete
Milam construction 99% complete

- Project #5:** ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Project complete
- Project #6:** ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract signed (\$2,334,000.00)
Project complete
- Project #7:** ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Purchase of existing LDS Church
Fine Arts additions to Renovations
Site work
Project Status: Contract signed (\$983,026.00)
Project complete
- Project #8:** ***Burleson Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Project in schematic design
Scheduled to bid May 2006

Project #9: *Burnet Elementary Renovations and Expansion*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,470,263.00)
Construction complete

Project #10: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Construction complete

Project #11: *Cavazos Elementary Classroom Addition*

Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract signed (\$642,000.00)
Construction complete

Project #12: *Dowling Elementary*

Consultant/Architect: Norris Witherspoon Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,573,358.00)
Construction 8% complete

- Project #13:** ***Gale Pond Alamo Renovations***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract signed (\$1,882,614.00)
Construction complete
- Project #14:** ***Goliad Elementary***
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,336,231.62)
Construction 30%
- Project #15:** ***Gonzales Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N.C. Sturgeon Inc.
Project Scope: Improve efficiency of portable building layout
Administration Expansion
Project Status: Contract signed (\$1,416,572.00)
Construction complete
- Project #16:** ***Hays Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Improve efficiency of portable building layout
Administration Expansion
Project Status: Contract signed (\$2,303,990.00)
Construction 30% complete
- Project #17:** ***New Lamar Early Education Center***
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Construction complete

Project #18: ***Noel Elementary Renovation***
Consultant/Architect: Norris Witherspoon Associates
Contractor: N.C. Sturgeon Construction
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913.00)
Construction complete

Project #19: ***Odessa High School Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: JC Roberts Construction Company, Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract signed (\$1,424,677.00)
Overall construction 99% complete

Project #20: ***Odessa High School Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Company, Inc.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract signed (\$5,149,500.00)
Overall construction 60% complete

Project #21: ***Permian High School Phase I***
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Project in design development

Project #22: ***Reagan Elementary Renovations***
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Company, Inc.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete

- Project #23:** *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction
Project Scope: Improve efficiency of portable building layout
Administration Expansion
Project Status: Contract signed (\$2,376,700.00)
Construction 8% complete
Asbestos abatement in progress
- Project #24:** *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,473,237.00)
Construction complete
- Project #25:** *Travis Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,753,368.00)

2. Miscellaneous Construction Projects

- ***ADA Ratliff Stadium***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Project in design development

- ***Crockett JHS Choir Room Renovations***
Consultant/Architect: David Finley
Contractor: Midland Construction
Project Scope: Choir Conversion
Project Status: To be presented to the Board for Approval May 16, 2006

- ***Dowling Elementary Roofing Replacement Project***
 - Consultant/Architect: Norris Witherspoon Architects
 - Project Scope: Mechanical and Roofing Replacement
 - Project Status: Scheduled to Bid May 23, 2006

- ***Hood JHS Mechanical Renovations***
 - Consultant/Architect: David Finley
 - Contractor: First Service
 - Project Scope: Complete Mechanical Replacement
 - Project Status: To be presented to the Board for Approval May 16, 2006

- ***Odessa High Tennis Courts***
 - Consultant/Architect: Johnson Seefeldt Architects
 - Project Scope: Renovation of courts
 - Project Status: Project 90% complete

- ***Tracks***
 - Consultant/Architect: David Finley
 - Contractor: Hellas Construction Inc.
 - Project Scope: Resurfacing Running Tracks at Ratliff, PHS and Ector JHS
 - Project Status: Contract signed (\$377,270.00)
Ratliff and PHS project complete
Ector JHS 80% complete

- ***Transportation***
 - Consultant/Architect: NWA Architects
 - Contractor: Hoffman Contracting, Inc.
 - Project Scope: Additions to Bus Barn
 - Project Status: Contract signed (\$176,296.00)
Construction 80% complete