

# Aledo ISD Board Update 2023 Bond Progress

November 13, 2023



# 2023 BOND



Alejo Independent School District



Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

**TOTAL BOND PACKAGE:**

**\$123,800,000**

# McKinney Elementary School- ES#7

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$49,156,604.24

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 106,180

Date To Open: August 2024

# McKinney Elementary School- ES#7

- Water line by developer started 11.07.23
- Old Weatherford Road–tentative construction start - January 2024
- Construction
  - Underground utilities 20%
  - Bridge piers formwork and rebar installed.
  - Piers 95%
  - Foundations 45%
  - Storm shelter structure ongoing.
  - Structural steel started.

# McKinney Elementary School- ES#7



CORE Aledo-Lynn McKinney Elementary School 11/01/2023



CORE Aledo-Lynn McKinney Elementary School 11/01/2023

# McKinney Elementary School- ES#7



# AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$92,096.29

- Finalizing specs.
- Finish presentation.
- Finalize pricing.
- First read for Board - December.
- Action for Board - January.
- Installation planned for summer of 2024.
- Establishing standards for furniture.

# AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$98,180.00

Phase Completion: **planning, design, procurement**, construction, warranty

Square Footage: 106,180

Date To Open: August 2024



# AHS Repurpose and Additions

- Construction Manager at Risk (CMAR) hired
  - Contract is being negotiated.
  - Early packages for long lead items in planning
    - CMAR will help establish and procure.
  - Construction start scheduled for Spring 2024

# Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$425,479.02

- Sidewalk at Stuard installed before start of school
- Prioritization of MEP items
- McCall Fire Alarm Replacement
- Stuard playground planning
- Coder Restroom Renovation planning
- District Roof Repairs

# Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$228,671.86

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times

# Safety & Security

## Technology

- Access control
  - Assessment Completed
  - District wide improvements
- Public Address Systems
  - Aledo Learning Center and Stuard Elementary - APPROVED
    - Estimated Completion - Winter 2023
- Security Cameras
  - Action at November Regular Board Meeting