# Aledo ISD Board Update 2023 Bond Progress

November 13, 2023





TOTAL BOND PACKAGE:

Land (to include tracts for additional high school facilities)

\$59,800,00

\$20,200,00

\$5,000,000

\$4,500,000

\$17,800,000

\$5,000,000

\$6,500,000

\$5,000,000

\$123,800,000

	BOND  Aledo Independent School District
Elementary School #	÷7



High School Addition/Repurpose

**AHS/DNG Furniture** 

Transportation

Safety & Security

Facility Maintenance

**Technology** 

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$49,156,604.24

Phase Completion: planning, design, procurement, construction, warranty

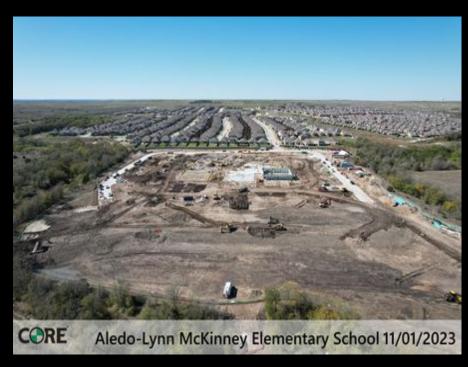
Square Footage: 106,180

Date To Open: August 2024



- Water line by developer started 11.07.23
- Old Weatherford Road-tentative construction start January 2024
- Construction
  - Underground utilities 20%
  - Bridge piers formwork and rebar installed.
  - Piers 95%
  - Foundations 45%
  - Storm shelter structure ongoing.
  - Structural steel started.















#### AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$92,096.29

- Finalizing specs.
- Finish presentation.
- Finalize pricing.
- First read for Board December.
- Action for Board January.
- Installation planned for summer of 2024.
- Establishing standards for furniture.



### AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$98,180.00

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 106,180

Date To Open: August 2024



# AHS Repurpose and Additions

- Construction Manager at Risk (CMAR) hired
  - Contract is being negotiated.
  - Early packages for long lead items in planning
    - CMAR will help establish and procure.
  - Construction start scheduled for Spring 2024



# Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$425,479.02

- Sidewalk at Stuard installed before start of school
- Prioritization of MEP items
- McCall Fire Alarm Replacement
- Stuard playground planning
- Coder Restroom Renovation planning
- District Roof Repairs



## Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$228,671.86

Facilities - Facilities and Tech compiled into one project.

- Assessment of facilities in November of 2022
- Installation scheduled strategically around campus schedules
- Final completion date dependent on technology equipment availability and delivery times



# Safety & Security

#### Technology

- Access control
  - Assessment Completed
  - District wide improvements
- Public Address Systems
  - Aledo Learning Center and Stuard Elementary APPROVED
    - Estimated Completion Winter 2023
- Security Cameras
  - Action at November Regular Board Meeting

