

**BOARD OF EDUCATION  
LULING INDEPENDENT SCHOOL DISTRICT**

<b>AGENDA ITEM:</b> Public Hearing	<b>Date:</b> August 26, 2013
<b>SUBJECT:</b>  Discussion Regarding Proposed Budget 2013-2014	<b>Submitted by:</b> Nancy Brizendine  <b>Related Pages:</b> 5 Pages
<b>BACKGROUND INFORMATION:</b>  The revenue information provided for the public hearing is the same as presented to the Board in the final budget workshop. The appropriation information has been changed in the following areas:  The budget includes appropriation for an increase in the Superintendent's annual salary in function 41, pending Board action on options 1, 2, 3, or 4.  The budget includes a reallocation from function 11 to function 34 for two bus monitors for Special Education students.  The budget includes a reallocation from function 13 to function 11 for a RTI teacher at Elementary.  The budget includes an increase in function 36 for possible student drug testing in UIL events.  The budget summary report is on the Luling ISD website as required by law.	
<b>RECOMMENDED ACTION:</b>  Public Hearing/Discussion of Proposed Budget for 2013-2014	<b>BUDGETARY INFO.</b>

Superintendent's Approval: \_\_\_\_\_

