

Data as Published in the Vol II Budget Report found at pps.net/Budget, before Fall Adjustments								Fall 2023-24 Data											
Schools sorted by Type and Socio Economic Status as measured by Free Meals by Direct Certification (DC)								Dollars covering personnel costs, which do not yet reflect new PAT contract costs.											
Achievement - % Earning Level 3 or Level 4								FTE 2023-24 Foundation Funds		FTE 2023-24 PPS Parent Fund Grant									
SchoolName	Type	2022-23 Free Meals by DC%	2021-22 Math	2021-22 English LA	2023-24 Students Per FTE	2023-24 Enrollment Projection	2023-24 \$ per Student	Licensed	Classified	Non-Rep	Licensed	Classified	Non-Rep.	Total	Foundation and Parent Fund Position Descriptions	Foundation	PPS Parent Fund	ESSER School Improvement	(Programs), ODE status, and Title-I
Forest Park	K-5	2%	77%	84%	10.7:1	328	\$8,766:1		1.30					1.30	1.05 EA-ES, 0.25 LTHT EA-ES	77,799		55,379	
Richmond	K-5	3%	55%	74%	13.7:1	519	\$7,508:1		0.94					0.94	0.44 EA-ES, 0.50 School Admin Assistant III-ES	61,137		73,784	(Japanese Immersion)
Alameda	K-5	4%	82%	84%	11.5:1	516	\$8,013:1	0.25	0.50					0.75	0.50 EA-ES, 0.25 Media Specialist-ES	73,142		72,339	
Ainsworth	K-5	6%	71%	76%	11.8:1	554	\$8,557:1		0.87		0.09			0.96	0.37 EA ESL/Bilingual Spanish, 0.50 School Admin Assistant II-ES	82,972	5,491	74,158	(Spanish Immersion)
Duniway	K-5	6%	72%	75%	11.4:1	396	\$8,860:1		2.73					2.73	1.50 EA-ES, 0.98 LTHT EA-ES, 0.25 School Admin Assistant III-ES	145,193			
Stephenson	K-5	6%	74%	79%	9.9:1	297	\$9,113:1	0.25	0.24					0.49	0.24 LTHT EA-ES, 0.25 Media Specialist-ES	47,086		68,441	
Bridlemile	K-5	7%	69%	78%	10.7:1	468	\$7,711:1	0.26	0.25					0.51	0.12 Counselor-ES, 0.14 Media Specialist-ES, 0.25 School Admin Assistant II-ES	52,323		73,014	
Abernethy	K-5	7%	73%	76%	10.1:1	318	\$9,903:1	0.62						0.62	0.62 Teacher Gr 4	74,834		45,866	
Llewellyn	K-5	9%	71%	81%	10.0:1	419	\$8,869:1	0.37						0.37	0.37 Teacher Gr 2	42,957		73,142	
Rieke	K-5	10%	78%	83%	11.0:1	283	\$10,060:1	0.50	0.10					0.60	0.10 Instr Technology Asst, 0.50 Teacher Art	72,289		71,711	
Capitol Hill	K-5	12%	62%	67%	11.8:1	344	\$8,879:1											89,182	
Woodstock	K-5	13%	61%	61%	10.6:1	471	\$10,025:1											73,169	(Mandarin Immersion)
Maplewood	K-5	13%	62%	70%	10.8:1	308	\$9,081:1		1.01					1.01	1.01 EA-ES	61,850		57,678	
Lewis	K-5	13%	55%	67%	9.3:1	292	\$9,631:1	0.25			0.25			0.50	0.50 Teacher Music	36,584	36,584	68,358	
Atkinson	K-5	13%	52%	69%	8.0:1	334	\$9,394:1											91,329	(Spanish Immersion)
Glencoe	K-5	14%	61%	72%	10.9:1	385	\$9,270:1	0.30	0.45					0.75	0.20 EA-ES, 0.25 School Admin Assistant III-ES, 0.20 Teacher PE, 0.10 Teacher Reading	65,944		70,677	
Irvington	K-5	16%	46%	55%	8.1:1	220	\$13,194:1											59,227	
Sabin	K-5	18%	66%	72%	7.3:1	302	\$10,236:1	0.17	0.80		0.03	0.20		1.20	0.75 EA LA, 0.25 EA-ES, 0.20 Teacher Music	64,272	13,013	73,698	TSI
Rose City Park	K-5	19%	50%	53%	10.3:1	463	\$9,680:1		0.24			0.49		0.73	0.48 EA Bilingual Vietnamese	14,962	21,280	62,979	(Vietnamese Immersion)
Creston	K-5	20%	51%	59%	8.1:1	253	\$11,707:1					0.20		0.20	0.20 School Admin Assistant III-ES		13,953	99,810	
Chief Joseph	K-5	21%	49%	59%	8.4:1	251	\$12,222:1											96,673	
Hayhurst	K-5	21%	56%	65%	8.6:1	341	\$9,177:1				0.25			0.25	0.25 LTHT EA-ES		13,774	102,784	
Buckman	K-5	23%	36%	58%	8.5:1	389	\$9,656:1	0.20	0.10			0.21		0.51	0.31 School Admin Assistant II-ES, 0.20 Teacher Dance	27,737	13,370	72,534	(Arts Focus)

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SchoolName	Type	2022-23 Free Meals by DC%	2021-22 Math	2021-22 English LA	2023-24 Students Per FTE	2023-24 Enrollment Projection	2023-24 \$ per Student	Licensed	Classified	Non-Rep	Licensed	Classified	Non-Rep.	Total	Foundation and Parent Fund Position Descriptions	Foundation	PPS Parent Fund	ESSER School Improvement	(Programs), ODE status, and Title-I
Markham	K-5	26%	40%	46%	9.7:1	429	\$8,884:1				0.12			0.12	0.12 Media Specialist-ES		18,666	36,707	
Beach	K-5	28%	63%	62%	9.0:1	339	\$10,234:1											93,896	(Spanish Immersion)
Arleta	K-5	28%	46%	51%	6.7:1	243	\$11,447:1				0.24			0.24	0.24 EA-K8		14,968	85,645	
Peninsula	K-5	31%	40%	47%	5.6:1	223	\$13,021:1				0.09			0.09	0.01 Behavior Intervention Spec-ES, 0.08 School Admin Assistant III-ES		5,974	102,010	TSI
Grout	K-5	37%	46%	46%	7.3:1	312	\$11,601:1											67,210	Title I
Rigler	K-5	37%	16%	20%	6.1:1	223	\$14,710:1				0.32			0.32	0.32 School Admin Assistant III-ES		19,745	89,551	(Spanish Immersion) Title I
Woodlawn	PK-5	37%	37%	43%	6.5:1	281	\$12,757:1											91,221	Title I
James John	K-5	38%	32%	38%	6.0:1	334	\$13,613:1				0.10			0.10	0.10 Instructional Coach-ES		11,989	103,671	(Spanish Immersion) TSI Title I
Lee	K-5	38%	33%	34%	6.2:1	280	\$11,720:1											90,576	Title I
Chapman	K-5	39%	43%	52%	9.2:1	336	\$11,468:1	0.40			0.25			0.65	0.40 LTHT EA-ES, 0.25 Teacher Music	25,467	30,222	69,276	Title I
MLK Jr	PK-5	41%	35%	43%	6.2:1	298	\$15,788:1											94,127	(Mandarin Immersion) Title I
Vestal	K-5	41%	31%	34%	5.5:1	244	\$13,627:1				0.12			0.12	0.12 Behavior Intervention Spec-ES		7,065	85,754	Title I
Scott	K-5	44%	32%	38%	6.9:1	460	\$12,517:1											86,955	(Spanish Immersion) Title I
Marysville	PK-5	45%	26%	36%	7.0:1	407	\$13,103:1				0.34			0.34	0.34 School Admin Assistant III-ES		22,074	103,681	Title I
Kelly	K-5	47%	26%	26%	6.8:1	355	\$13,683:1				0.20			0.20	0.20 School Admin Assistant III-ES		12,923	56,848	(Russian Immersion) TSI Title I
Lent	K-5	50%	14%	20%	6.8:1	310	\$12,930:1											103,263	(Spanish Immersion) Title I
Whitman	PK-5	50%	20%	30%	5.7:1	149	\$17,411:1				0.15			0.15	0.15 Teacher Art		12,906	95,765	Title I
Clark	K-5	51%			8.7:1	378	\$11,825:1				0.35			0.35	0.35 EA Math		20,812	99,120	TSI Title I
Woodmere	K-5	51%	21%	25%	5.7:1	253	\$13,930:1				0.25			0.25	0.25 EA ESL/Bilingual Spanish		13,444	68,984	TSI Title I
Sitton	K-5	52%	28%	28%	6.3:1	368	\$12,168:1											43,568	(Spanish Immersion) Title I
Boise-Eliot/Humboldt	PK-5	57%	17%	30%	5.8:1	327	\$14,928:1												TSI Title I
Rosa Parks	K-5	75%	6%	11%	4.5:1	182	\$21,453:1				0.27			0.27	0.27 EA Gr K		16,839	95,164	CSI Title I

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Odyssey	K-8	2%	66%	75%	10.2:1	226	\$10,296:1												
Beverly Cleary	K-8	4%	67%	75%	11.3:1	567	\$8,176:1		1.00					1.00	0.50 EA Gr 2-5 Reading, 0.50 EA Gr K-1 Reading	40,450		57,500	
Access	1-8	4%	88%	93%	11.6:1	335	\$8,701:1	0.50	0.30					0.80	0.50 Counselor-K8, 0.30 Library Assistant	70,422		74,674	
Laurelhurst	K-8	6%	63%	80%	12.9:1	665	\$8,487:1		1.59					1.59	0.15 EA-K8, 1.44 LTHT EA Gr K-1	72,838		70,387	
Skyline	K-8	9%	62%	67%	8.9:1	224	\$11,697:1		0.50					0.50	0.50 EA-K8	31,834		83,167	
Winterhaven	K-8	10%	83%	85%	11.6:1	323	\$9,170:1											101,811 (STEM Focus)	
Sunnyside Environmental	K-8	12%	50%	58%	10.9:1	449	\$9,549:1		0.70					0.70	0.45 LTHT Book Clerk, 0.15 LTHT School Admin Asst III-K8, 0.25 School Admin Assistant II-K8	47,344		77,641 (Environmental Curriculum)	
Astor	K-8	21%	37%	49%	9.0:1	369	\$10,038:1											89,002	
Bridger Creative Science	K-8	25%			11.2:1	567	\$9,386:1											87,785 K-5 (Spanish Immersion)	
Vernon	K-8	26%	47%	56%	11.4:1	560	\$9,074:1											90,767	
Faubion	PK-8	44%	15%	26%	6.7:1	598	\$14,352:1											98,098 TSI Title I	
César Chávez	K-8	46%	12%	18%	7.0:1	455	\$13,619:1				0.20			0.20	0.20 Instructional Coach-K8		24,468	93,122 (Spanish Immersion) TSI Title I	
Sellwood	6-8	8%	49%	68%	12.6:1	561	\$8,149:1	0.32	0.25					0.57	0.25 EA-MS, 0.32 Teacher French/Technology	56,623		73,912	
Mt Tabor	6-8	8%	44%	62%	10.8:1	511	\$9,494:1											63,242 (Japanese & Spanish Immersion)	
West Sylvan	6-8	9%	60%	71%	12.7:1	740	\$7,710:1	0.30						0.30	0.30 Teacher Music	36,701		73,403 (Spanish Immersion)	
Gray	6-8	12%	47%	70%	11.2:1	456	\$8,637:1											75,835	
Jackson	6-8	16%	47%	61%	11.0:1	734	\$8,059:1											96,284 (Bernstein Artful Learning)	
Hosford	6-8	18%	45%	63%	10.3:1	480	\$8,871:1		0.09					0.09	0.09 EA LA	5,666		42,084	
Beaumont	6-8	19%	45%	48%	7.2:1	411	\$10,800:1		0.20		0.20			0.40	0.40 Clerk-MS	14,273	14,273	73,211 (Spanish Immersion) TSI	
da Vinci	6-8	20%	42%	59%	10.2:1	432	\$9,539:1	0.25			0.25			0.50	0.50 Teacher Dance	19,815	20,948	84,947 (Arts Focus)	
Ockley Green	6-8	29%	23%	39%	9.0:1	472	\$9,808:1											101,181 (Spanish Immersion) TSI	
Kellogg	6-8	32%	24%	34%	9.1:1	698	\$9,726:1											39,338 (Spanish Immersion)	
Roseway Heights	6-8	34%	25%	34%	8.3:1	537	\$12,419:1				0.47			0.47	0.20 Teacher Gr 6 Math, 0.25 Teacher Health, 0.02 Teacher Reading	45,872		91,994 (Spanish Immersion) TSI Title I	
Harriet Tubman	6-8	35%	23%	34%	6.4:1	329	\$14,220:1											60,786 (Mandarin Immersion) TSI Title I	

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Lane	6-8	41%	10%	23%	6.8:1	389	\$12,237:1											73,169	(Russian Immersion) TSI Title I
Harrison Park	6-8	49%	21%	32%	6.9:1	342	\$13,252:1				0.26			0.26	0.26 Library Assistant		16,553	96,449	(Mandarin Immersion) TSI Title I
George	6-8	51%	9%	23%	5.6:1	374	\$14,587:1											100,391	(Spanish Immersion) CSI Title I
Grant	9-12	7%	42%	86%	12.8:1	2160	\$7,624:1											42,053	(Advanced Placement, Dual-Credit Courses)
Lincoln	9-12	7%	28%	66%	12.0:1	1532	\$8,681:1	0.81						0.81	0.81 Teacher LA	77,291			(International Baccalaureate)
Cleveland	9-12	10%	58%	74%	11.6:1	1544	\$8,268:1			0.60				0.60	0.45 Bus Pgrm Oper Specialist, 0.15 Student Success Advocate	60,287		80,361	(International Baccalaureate)
Ida B. Wells-Barnett	9-12	10%	17%	20%	11.3:1	1633	\$8,065:1											52,462	(Advanced Placement, Computer Sciences)
Benson	9-12	22%	15%	33%	7.9:1	798	\$12,552:1											97,710	(Professional, Technical, Health Occupations)
Franklin	9-12	23%	24%	43%	10.7:1	1837	\$9,176:1		0.55					0.55	0.55 Study Hall Monitor	31,623		53,943	(Advanced Placement, Dual-Credit Courses) TSI
McDaniel	9-12	28%		28%	9.4:1	1634	\$9,768:1											35,770	(Advanced Placement, AVID, STEM Programs) TSI
Roosevelt	9-12	31%	6%	38%	8.7:1	1403	\$10,875:1												(Advanced Placement, PSU Inquiry Partnership) TSI
Alliance	9-12	33%			4.4:1	195	\$25,268:1											101,126	CSI
Jefferson	9-12	43%			6.9:1	619	\$12,252:1				0.26			0.26	0.26 LTHS School Admin Asst II-HS		12,975		(Middle College Program)
Metro. Learning Center	K-12	11%	47%	69%	8.3:1	359	\$12,233:1											103,214	(Alternative Program)
Foundation and Parent Fund Totals:								5.35	15.12	0.60	1.82	4.34	0.00	27.23					

All Foundation and Parent FTE shown full weighted for all staff, where 40 hours is 1.0 FTE. Foundation and Parent Fund positions are as of 12/1/23, with some positions starting after the beginning of the school year. Foundation and Parent Fund Position Descriptions show only the portion of FTE funded by those funding sources where overall FTE for positions when looking at all funding sources.

Students per FTE - School General Fund, Title-I, Foundation,Grants, **including** Special Education, ESL, Nutrition Services, etc.
Dollars per Student - School General Fund, Title-I, Foundation, Grants. **Excludes** Special Education, ESL, Nutrition Services, etc.