

Amendments to the 2016 - 2017 Official Budget
October 26, 2016
General Fund

Org. #	BCR Number	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Other	Total	
Revenue Adjustments to Existing Projects:											
1	619	Nurse Co-Op	10156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,272.00	\$ -	\$ 3,272.00
2	609	School & Community Services	10163	\$ -	\$ -	\$ -	\$ -	\$ 69,350.00	\$ -	\$ -	\$ 138,700.00
3	667	Local Early Childhood	10170	\$ -	\$ -	\$ 209.00	\$ -	\$ -	\$ 3,591.00	\$ 200.00	\$ 4,000.00
4	603	TCMPC TEKS	10190	\$ 371,951.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,951.00
Total Revenue Adj to Existing Projects				\$ 371,951.00	\$ -	\$ 209.00	\$ -	\$ -	\$ 72,941.00	\$ 3,272.00	\$ 517,923.00
Appropriations From Fund Balance											
1	299	Centerwide Activities	10183	\$ -	\$ -	\$ 55,000.00	0	\$ 20,000.00	\$ -	\$ -	\$ (75,000.00)
Total Appropriations from Fund Balance				\$ -	\$ -	\$ 55,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ (75,000.00)
Total of All Other Budget Amendments Between Functions				\$ 75,621.00	\$ 12,500.00	\$ (9,500.00)	\$ 3,975.00	\$ -	\$ -	\$ (82,596.00)	\$ -

Function Key: 11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership
41 - General Administration
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 10156 - Increased Nurse Coop membership.
BCR 10163 - Additional workshops ordered by existing clients. Beginning Teacher and Mentor Trainings.
Districts requesting training are Dilley, East Central, SAISD, Jubilee, Judson, School of Science & Technology
Somerset, South San, Uvalde.
BCR 10170 - Creating Early Childhood local budget from FSC class earnings.
BCR 10190- Increase in commitments, Judson ISD and Southwest ISD submitted commitment late.
SAISD requested 200 days of training.
BCR 10183 - Funds taken from fund balance to cover Connect20 and TAS enhancements.