

<b>District Wide</b>					
<b>Annual 2024/2025 Budget</b>					
Lift Safety Inspections		\$1,481.00			
Bleacher Inspections		\$4,000.00			
PPE Equipment		\$2,500.00			
RPZ testing		\$1,158.00			
Hazardous Waste		\$5,000.00			
Lead Testing		\$11,841.00			
Consulting and Testing Services		\$20,000.00			
Chargebacks		\$63,500.00			
Rope and Lift Inspections		\$3,500.00			
AED Annual Service (batteries, supplies and testing)		\$8,500.00			
Monthly Elevator Inspections		\$6,610.00			
Asbestos Management		\$5,000.00			
Fire Door Inspections		\$7,485.00			
Annual fire panel & sprinkler inspections		\$20,800.00			
Fire Extinguisher Annual Service		\$0.00			
State fire marshall inspections		\$3,500.00			
Replacement Batteries for Life Safety systems		\$2,500.00			
Repairs Place Holder		\$128,500.00			
Varsity Practice Field Seeding		\$500.00			
Paint curbs & lines		\$9,382.00			
Savings for roofs		\$344,000.00			
Repair pot holes & cracks		\$24,500.00			
Pressbox Stadium		\$15,960.00			
	<b>Total</b>	<b>\$690,217.00</b>			
<b>High School</b>					
High School Key Project		\$24,500.00			
LED Light Install- 3 offices		\$5,482.00			
LED Light Install- W800 classrooms		\$17,281.00			
LED Light Install- East 500 classrooms		\$17,281.00			
Counter Tops		\$3,330.00			
Room 701 partition wall		\$4,997.00			
Chiller PM contract		\$5,000.00			
Pool Hot water value		\$4,536.00			
HS Annual Drain Cleaning		\$6,950.00			
	<b>Total</b>	<b>\$89,357.00</b>			
<b>Middle School</b>					
Sawstop MS		\$7,865.00			
Handrailing back loading dock		\$7,900.00			
Ladders to roofs. North, South		\$5,500.00			
Middle School- Door 5		\$8,081.00			
Replace roof screws		\$24,750.00			
MS annual drain cleaning		\$3,978.00			
Heat pump annual maintenace		\$9,255.00			
Water heater maintenance		\$900.00			
Window sill replacement & tuckpointing		\$9,140.00			
	<b>Total</b>	<b>\$77,369.00</b>			
<b>Intermediate School</b>					
Intermediate School-Choir room door		\$1,706.00			
IS annual Drain Cleaning		\$5,700.00			
Gym Floor Repairs		\$82,500.00			
	<b>Total</b>	<b>\$89,906.00</b>			
<b>Transporation Building</b>					
		\$1,712.00			
	<b>Total</b>	<b>\$1,712.00</b>			
<b>Primary School</b>					
Sidewalk repairs		\$16,794.00			
PS Repairs Phase 2		\$136,805.00			
Water heater maintenance		\$900.00			
Heat pump annual maintenance		\$9,255.00			
PS annual drain Cleaning		\$4,150.00			
	<b>Total</b>	<b>\$167,904.00</b>			
	<b>Combined Total</b>	<b>\$1,116,465.00</b>			