

Budget Amendments for Board Approval
12/17/2007

| <u>Date of Request</u> | <u>Campus/Department</u> | <u>Administrator Requesting</u> | <u>From</u> | <u>To</u> | <u>Amount</u> | <u>Reason</u> |
|-------------------------------|---|--|--------------------|------------------|----------------------|---|
| 11/9/2007 | HMS | Jim Joros | 23-639700 | 52-639700 | \$700.00 | For 2 way radios for security |
| 11/9/2007 | ISMS | Carrie Jackson | 23-641100 | 31-641100 | \$377.50 | For the academic associate to attend a conference |
| 11/27/2007 | CHS | David Hinson | 11-639510 | 13-641110 | \$1,000.00 | For at risk teachers to attend a conference |
| 12/3/2007 | FRES | Doreen Krebs | 11-639500 | 52-639700 | \$100.00 | For 2 way radios for security |
| 12/3/2007 | Intermediate/Middle School Administration | Dan Manning | 21-639500 | 32-621900 | \$5,000.00 | Attendance Officers contracted services |
| | | | 21-641100 | 32-621900 | \$5,000.00 | Attendance Officers contracted services |
| 11/26/2007 | Finance | Kent Morrison | Fund 4237 | Fund 4238 | \$3,064.93 | 2007 Outstanding encumbrances |
| | | | Fund 2407 | Fund 2408 | \$25,531.55 | 2007 Outstanding encumbrances |
| | | | Fund 1997 | Fund 1998 | \$427,476.00 | 2007 Outstanding encumbrances |