



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

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**11B. Preview Date: April 8, 2010**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Funds available in General Fund and Child Nutrition Fund.**

**ANTICIPATED DATE FOR ACTION: April 22, 2010**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

**Administrative Considerations:**

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Included is an amendment to appropriate funds from the Child Nutrition fund balance for kitchen equipment, and an amendment to appropriate funds from the general fund balance for four replacement trucks.

**Communication Deployment:**

- Board Meeting Minutes

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Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer