## PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

FUNCTION/OBJ

a. General Allocation Notice

B. Publication and form 910b-5 for increase ocer \$1,000 in Operational (non-catagorical)

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

## **BUDGET ADJUSTMENT REQUEST**

Operational (non-catagorical)		Fiscal	Year	2023-2024
ADJUSTMENT CHANG	ES INTENT/SCOPE OF PR			No
FLOWTHROUGH ONLY	Y			
BUDGET PERIOD	July 1, 2023	то	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:	65-24-130			
FED. TAX ID	.:	85-6000-130		
Please Identify One:				
	_ General Fund/Capital Outlay/Debt			
	Direct Grant			
Х	Flowthrough _	24189		
	(	Program of Adm.)		
Name	STUDENT	SPT ACAD ACH		
Transportation	n (Local Board Only			
SELECT ON	E:			
	INITIAL BUDG	. (Flowthrough)		
	INCREASE			
	_DECREASE			
	MAINTENANC	E		
X	TRANSFERS			

<b>ENTITY NAM</b>	ИE:	<b>FARMINGTON M</b>	IUNICIPAL SCHOOLS	•			
CONTACT:		Phyllis Timme	TELEPHONE (505) 324-	9840			
TOTAL APP	ROVED BUDG	GET (Flowthrough)					
			ROUND TO THE NEARE	ST DOLLAR		-	
REVENUE		N/OBJECT		DDECENIT	AMOUNT OF	AD ILIOTED	4 D D II
AND FUND		DITURE	DECODIDATION	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24189	2200.53330		PROF DEV	\$114,227.69	(\$24,000.00)	\$90,227.69	
		1000.56113	SOFTWARE	\$0.00	\$24,000.00	\$24,000.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$0.00	Total FTE	<b>=</b>		
		ere authorized at a sche		INDIRECT COST	\$0.00		·
	on meeting open to		6/11/24	TOTAL	\$0.00	]	
		nation such as "underbu Attach additional sheets	dgeted", "insufficient budget", or "needed to clo	se out			

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		_			
SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	-	DATE

FUNCTION/OBJ

**JUSTIFICATION** 

**JUSTIFICATION** 

**COVER EOY EXPENSES**