

Addendum to Interlocal Agreement for Fiber Maintenance with Denton County
September 27, 2016

SUMMARY:

-This item requests approval of Addendum #4 to our existing Interlocal Agreement between DISD and Denton County for Fiber Optic Sharing

BOARD GOAL:

-VI. Growth, Change & Fiscal Responsibility

PREVIOUS BOARD ACTION:

-Our current contract with Denton County was approved on Feb. 25, 2012. Addendum #2 was approved on May 13, 2014. Addendum #3 was approved on August 25, 2015

BACKGROUND INFORMATION:

-The District currently has an ICA with Denton County for shared expenses for daily fiber locates and maintenance/repair of fiber cable. The County reimburses DISD quarterly for their share. Addendum #2 and #3 were approved to increase the amount owed by Denton County due to increased vendor costs and added fiber. This addendum will also increase Denton County's costs for an additional portion of fiber recently added.

SIGNIFICANT ISSUES:

-None

FISCAL IMPLICATIONS:

-Billing to Denton County will change from \$8,425.00 quarterly to \$10,735.00 for the Sept. quarterly billing and then beginning with the October billing will change to \$11,071.00

BENEFIT OF ACTION:

-Passage will continue the excellent relationship that DISD has built with Denton County

PROCEDURAL AND REPORTING IMPLICATIONS:

-none

PUBLIC COMMENT RECEIVED:

-none

ALTERNATIVES:

-none

OTHER COMMENTS:

- none

SUPERINTENDENT'S RECOMMENDATION:

- The Superintendent recommends approval of the contract addendum

STAFF PERSONS RESPONSIBLE:

- Ernie Stripling, TIO

ATTACHMENT:

-Original DISD/Denton Co. ILA
-Addendum to amend quarterly pricing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____