

2009/2010 Accelerated Reading/Accelerated Math Report Serving Students Pre-K - 8

2009/2010 ARI/AMI Funding: \$19896.26 (Served Grades 3-8)

| Tutor Pay | ARI AMI | \$631.91 <u>\$740.75</u> \$1372.66 | | |
|--|------------|---|--|--|
| Substitute Teacher Pay | ARI AMI | \$2464.03 <u>\$2931.45</u> \$5395.48 | | |
| Teacher Pay (Summer Program) | ARI AMI | \$10743.60 <u>0.00</u> \$10743.60 | | |
| Supplemental Curriculum (Summer Program) Summer Program Supplies | ARI AMI | \$143.04 \$1356.96 <u>\$884.52</u> \$2384.52 | | |
| Total ARI/AMI Funds | | \$19896.26 | | |
| 2009/2010 Federal Funds/AISD Budget for Summer School | | | | |

| Summer School Personnel | \$66,226.00 \$10,743.60 \$14,300.16 | Title I ARI/AMI High School Allotment |
|--------------------------------|---|---|
| Summer School Transportation | \$15,000.00 \$3,000.00 \$4,000.00 | Title I AISD Budget HS Allotment |
| PK/K ESL Summer School Program | \$ 440.00 | AISD Budget |
| Total | \$113,709.76 | |

Students Identified for ARI/AMI Intervention during school year (Grades 3 – 8)

| | Grade Level <u>& Enrollment</u> | Students Receiving <u>ARI Intervention</u> | Students Receiving <u>AMI Intervention</u> |
|-------|--|---|---|
| | | <u>#/%</u> | <u>#/%</u> |
| | Grade 3/ 335 | 19/6% | 60/18% |
| | Grade 4/ 327 | 157/48% | 39/12% |
| | Grade 5/ 356 | 46/13% | 22/6% |
| | Grade 6/ 356 | 0/0% | 46/13% |
| | Grade 7/ 412 | 0/0% | 0/0% |
| | Grade 8/ 350 | 0/0% | 9/3% |
| Total | 2136 | 222/10% | 176/8% |

2009-2010 Summer School Enrollment

| Grade Level | # of Students |
|------------------|---------------------------|
| PK ESL | 7 |
| Kindergarten | 22 |
| Kindergarten ESL | 11 |
| Grade 1 | 38 |
| Grade 1 ESL | 10 |
| Grade 2 | 23 |
| Grade 2 ESL | 9 |
| Grade 3 Reading | 0 |
| Grade 3 ESL | 4 |
| Grade 4 Reading | 7 |
| Grade 4 Math | 5 |
| Grade 4 ESL | 9 |
| Grade 5 Reading | 7 |
| Grade 5 Math | 6 |
| Grade 5 ESL | 6 |
| Grade 6 Reading | 5 |
| Grade 6 Math | 6 |
| Grade 6 ESL | 8 |
| Grade 7 Reading | 6 |
| Grade 7 Math | 13 |
| Grade 7 ESL | 4 |
| Grade 8 Reading | 0 |
| Grade 8 Math | 0 |
| Grade 8 ESL | 0 |
| Total | 206 |
| Total Staff | 35 Teachers/2 Supervisors |