TOTAL EARLY CHILDHOOD					
				•	
 Estimated Expenduture	\$261,824.00				
Estimated Revenue 23 VPK students	\$224,548.00				
Total	\$37,276.00				
	Yearly	per month	Tuition 5 students	VPK 5 student	S
Clearbrook M, T, e/o W approx 70days	\$940				
Bagley 156 days full time	\$2,106	\$235	\$10,530		
VPK	\$4,281	\$476	\$21,405	\$21,405	
75%	\$3,194	\$355	\$15,970		