



EDEN PRAIRIE SCHOOLS
Inspiring each student every day

June 24, 2024

To: Dr. Josh Swanson, Superintendent
From: Business Office
Re: 10-Year Facility Plan

The Eden Prairie School Board is required to approve a 10-Year Facility Expenditure Plan each year and submit to the Minnesota Department of Education for approval. The plan is updated annually based on priority need for projects such as maintenance of the interior and exterior of our facilities, roofing, parking lots, flooring, major mechanical systems, and athletic use areas, among others.

The attached 10-year facility plan shows fiscal year 2024-25 spending of \$14,634,100, and 2025-26 spending of \$8,332,733. Each year includes expenditures planned for health and safety projects along with most of the funds being spent on deferred capital and maintenance projects.

The major projects included for fiscal year 2024-25 have already been approved by the board including significant updates to EPHS south entrance and surrounding administrative and instructional spaces, replacing the surfaces in the EPHS Activities Center, HVAC updates, continued restroom remodels, and improving instructional spaces across the district. Other projects included in this plan are standard replacements of the ceiling tiles, interior finishes, paint, hardscapes, and restriping of parking lots and curbs.

In 2025-26, anticipated projects include continued updates to EPHS instructional spaces, restroom remodels, and improving instructional spaces across the district. Other projects include fire alarm replacement cycle, HVAC updates, roofing at Oak Point, building envelope at Eden lake and Cedar Ridge, along with modifications as allowable at the new facility on Byrant Lake.

Approval of this 10-year facility plan allows reporting compliance with the Minnesota Department of Education but does not authorize additional spending. The plan anticipates spending to remain around \$9,000,000 per year.