

**EXPENSE REPORT FOR BOARD
MAY 31, 2011**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	9,117,830.84	6,078.75	11,846,805.00	77.02	66.79
12	INST. RESOURCES & MEDIA	167,344.75	7,475.81	236,410.00	73.95	64.15
13	CURRICULUM & INST.STF DEV	56,974.14	867.64	63,755.00	90.73	65.13
23	SCHOOL LEADERSHIP	830,137.85	0.00	1,164,643.00	71.28	73.78
31	GUIDANCE & COUNSELING	461,467.96	16,520.95	773,136.00	61.82	69.19
33	HEALTH SERVICES	123,792.62	0.00	173,782.00	71.23	76.16
34	PUPIL TRANSPORTATION	750,638.16	0.00	773,219.00	97.08	84.23
35	FOOD SERVICES	886,314.06	0.00	1,064,263.00	83.28	85.29
36	COCURR./EXTRACURR.ACTIV.	1,057,095.10	500.00	1,137,510.00	92.97	81.56
41	GENERAL ADMINISTRATION	522,778.42	0.00	656,848.00	79.59	80.59
51	PLANT MAINT. & OPERATIONS	1,607,445.61	0.00	2,829,532.00	56.81	55.40
52	SECURITY SERVICES	57,288.31	0.00	50,700.00	112.99	62.73
53	DATA PROCESSING SERVICES	320,011.59	0.00	331,237.00	96.61	76.65
71	DEBT SERVICES	1,449,900.00	0.00	1,464,500.00	99.00	96.14
81	FACILITIES ACQ. & CONSTRUCT.	1,527,044.11	0.00	3,000,000.00	50.90	43.77
	GRAND EXPENSE TOTALS	18,936,064	31,443	25,566,340	74.19	67.40