

Levy Worksheet for 2025 Levy
(Payable in 2026-2027 School Year)
PTELL Districts

2024 Actual EAV		\$ 176,593,203	(manual entry)
Est. % Increase	(edit % in formula)	10.4%	(manual entry)
2025 Estimated EAV		\$ 194,951,333	
Est. \$ Increase		\$ 18,358,130	

2024 Actual Extension	\$ 7,007,394.89	(matches B32)
Current CPI	2.9%	(manual entry)
2025 Estimated New Property	\$ 1,773,440	(manual entry)
2025 Annexations	\$ -	(manual entry)
2025 Recovered TIFs	\$ -	(manual entry)
2025 Disconnections	\$ -	(manual entry)

Total Available Estimated Extension	
(Total EAV x LR /100)	\$ 7,276,805

Limiting Rate		
PYE x (1+CPI)	\$ 7,210,609.34	
EAV-NP-AX-TIF+DIS	\$ 193,177,892.63	3.7326

LEVY FUND	2024 EXTENSION W/OVERLAPS	(manual entry)	(manual entry)	2025 PROPOSED RATES	(manual entry)	2025 PROPOSED \$ INCREASE	2025 PROPOSED % INCREASE
		2024 CERTIFIED RATES	2025 PROPOSED EXTENSION		2025 PROPOSED LEVY		
Education	\$ 3,973,876.85	2.2503	\$ 4,310,880.00	2.2113	\$ 4,310,880	\$ 337,003	8.48%
O&M	\$ 778,069.65	0.4406	\$ 856,008.00	0.4391	\$ 856,008	\$ 77,938	10.02%
Transportation	\$ 537,373.12	0.3043	\$ 548,602.00	0.2814	\$ 556,800	\$ 19,427	3.62%
Working Cash	\$ 13,950.86	0.0079	\$ 13,750.00	0.0071	\$ 12,750	\$ (1,201)	-8.61%
IMRF	\$ 460,025.29	0.2605	\$ 475,942.00	0.2441	\$ 460,492	\$ 467	0.10%
Social Security	\$ 520,420.17	0.2947	\$ 326,000.00	0.1672	\$ 399,049	\$ (121,371)	-23.32%
Life Safety	\$ -	0.0000	\$ -	0.0000	\$ -	\$ -	#DIV/0!
Tort	\$ 356,894.86	0.2021	\$ 376,894.00	0.1933	\$ 364,864	\$ 7,969	2.23%
Special Ed.	\$ 366,784.08	0.2077	\$ 368,729.00	0.1891	\$ 395,850	\$ 29,066	7.92%
Lease	\$ -	0.0000	\$ -	0.0000	\$ -	\$ -	#DIV/0!
Prior Year Adjustment	\$ -	0.0000					
TOTAL LEVY	\$ 7,007,394.89	3.9681	\$ 7,276,805.00	3.7326	\$ 7,356,693	\$ 349,298	104.98%

(oranges)

(matches C14)

(matches G14)

Balloon if desired
(apples)

(apples/oranges)

2024 Certified Total Tax Rate w/bonds	3.9681	2025 Estimated Total Tax Rate w/bonds	3.7326	Estimated Difference in Total Tax Rate w/bonds	-0.2355
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Limiting tax rate
Total Available Extension
As Needed tax rate
Truth-in-Taxation %