

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
December 2011

**EXPENDITURES**

<b>Fund</b>	<b>2011-12 Budget</b>	<b>Dec 2011</b>	<b>2011-12 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	24,111,358	1,747,437	9,332,231	14,779,127	38.70%
Food Service	1,186,532	44,997	409,138	777,394	34.48%
Community Service	816,632	72,666	357,338	459,294	43.76%
Debt Service	3,099,898	0	386,399	2,713,499	12.46%
<b>Total</b>	<b>\$ 29,214,420</b>	<b>\$ 1,865,100</b>	<b>\$ 10,485,106</b>	<b>\$ 18,729,314</b>	<b>35.89%</b>