

Budget Amendments for Board Approval						
5/15/2025						
GENERAL FUND EXPENDITURES						
Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
3/13/2025	Technology	Matt Vrlenich	11-639600	53-639600	\$ 300,000.00	For Cisco DNA EA Advantage licensing for district
			51-625600	53-639600	\$ 40,000.00	For Cisco DNA EA Advantage licensing for district
3/24/2025	Finance	Kristin Williams	61-611900	36-649400	\$ 236,316.00	For student athletic transportation through the end of the year
3/31/2025	TMIS	Jeff Dickerson	11-649900	23-612200	\$ 600.00	For front office substitute pay
4/1/2025	CTE	Bodie Carroll	11-639600	52-639600	\$ 3,575.89	For security camera and installation for new secure relocation area for vehicles and trailers at KCAL
			11-639600	52-629900	\$ 720.00	For security camera and installation for new secure relocation area for vehicles and trailers at KCAL
4/7/2025	KCAL	Lindsey Rudnick	13-641100	11-621900	\$ 5,000.00	For heavy equipment inspections in the Auto Department and cleaning of the Vent-a-Hoods in the Culinary Department
4/7/2025	Finance	Kristin Williams	11-611900	99-621300	\$ 24,874.00	For Tarrant Appraisal District costs not known when the budget was adopted
4/9/2025	CTE	Bodie Carroll	11-639600	36-641200	\$ 21,476.40	For CTE student travel for state and national competitions
			11-639600	36-641200	\$ 14,119.94	For CTE student travel for state and national competitions
			11-639600	36-641200	\$ 14,403.66	For CTE student travel for state and national competitions
4/23/2025	Support Services	Dustin Blank	21-626900	51-624900	\$ 1,200.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			21-629900	51-624900	\$ 2,100.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			21-639500	51-624900	\$ 1,300.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			21-641100	51-624900	\$ 1,700.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			21-649500	51-624900	\$ 500.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			21-632900	51-624900	\$ 200.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
			41-629900	51-624900	\$ 11,500.00	For the upgrade of a new fire control panel at TSMS to maintain compliance with fire safety standards
4/25/2025	KHS	Lisa Simmons	11-639500	13-641100	\$ 3,200.00	For professional development for Advanced Placement Summer Institute and for Dual Credit
			11-639500	23-629900	\$ 6,600.00	For service to clean out flower beds and apply mulch at front entry at KHS and to replace carpet in Life Skills classroom

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
4/28/2025	CHS	Kathleen Eckert	11-639500	13-641100	\$ 4,000.00	For professional development for Advanced Placement Summer Institute and for Dual Credit
			11-649900	13-641100	\$ 1,000.00	For professional development for Advanced Placement Summer Institute and for Dual Credit
			36-641200	23-662900	\$ 5,000.00	For facility modification to increase space for Orchestra
			31-612900	23-662900	\$ 800.00	For facility modification to increase space for Orchestra
			11-6639SW	23-641100	\$ 700.00	For administrative travel to play off games
			31-612900	23-641100	\$ 100.00	For administrative travel to play off games
			36-641200	23-612800	\$ 747.00	For summer receptionist pay
			31-612900	23-612800	\$ 100.00	For summer receptionist pay
4/8/2025	Finance	Kristin Williams	61-612900	52-612900	\$ 100,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			61-611900	52-612900	\$ 171,813.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			51-612900	52-612900	\$ 50,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			51-611900	52-612900	\$ 43,187.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			12-611900	52-612900	\$ 35,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			12-611900	52-612900	\$ 50,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			21-611900	41-611900	\$ 100,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			53-611900	41-611900	\$ 50,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			11-611900	41-611900	\$ 50,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			11-611900	34-629900	\$ 450,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
			11-611900	31-614900	\$ 40,000.00	To realign the general fund functional budget to conform with the TEA's end of year reporting requirements.
FUND BALANCE						
4/4/2025	Finance	Kristin Williams	Fund Balance	31-633400	\$ 32,400.00	To appropriate funds that were collected to pay for the Karen Dillard Preparation course for PSAT/NMSQT test. These funds currently reside in fund balance.