

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

VOCATIONAL EDUCATION FUND
2026-27 ORIGINAL BUDGET RESOLUTION

June 11, 2026

RESOLVED, that this resolution shall be the **VOCATIONAL EDUCATION FUND** appropriations of Ionia County Intermediate School District for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Ionia County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Vocational Education Fund of Ionia County Intermediate School District for fiscal year 2026-27 is as follows:

Fund Balance - July 1	\$ 993,578
Revenues:	
State Sources	822,088
Local Sources	2,019,127
Federal Sources	68,480
Non-Educational Sources	-
Other Financing Sources	11,500
Total Revenues	2,921,195
Amount Available to Appropriate	3,914,773
Expenditures:	
Instruction	1,672,031
Support Services:	
Pupil Support	101,776
Instructional Staff Support	24,746
School Administration	283,922
General Administration	68,432
Business Services	3,550
Operations & Maintenance	190,500
Transportation	228,000
Other Support Services	107,967
Community Services	-
Payments To Other Schools/Entities	19,600
Other Financing Uses	176,350
Fund Modifications	-
Total Expenditures	2,876,874
Fund Balance - June 30	\$ 1,037,899

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FURTHER RESOLVED, that no Board of Education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

NOTE: Tax levy for General Education for 2026 is proposed to be 0.9587 mills. This millage will be levied on all properties excluding Lakewood Public Schools.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education